

AGENDA FOR THE QUORUM COURT COMMITTEE
MEETING

Tuesday, August 2, 2022
JEFFERSON COUNTY COURTHOUSE
101 W. BARRAQUE ST
PINE BLUFF, ARKANSAS
TIME 5:30 P.M.

- I. ROLL CALL
- II. REPORTS OF THE COMMITTEES

Public Safety – Justice Conley Byrd

- 1. AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS IN FUND 1900 TRI-COUNTY DRUG TASK FORCE.
- 2. AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM FUND 3525 G.R.I.P STATE GRANT TO 1000 COUNTY GENERAL – SHERIFF, APPROPRIATE FUNDS IN FUND 1000 COUNTY GENERAL – SHERIFF, AND APPROPRIATE FUNDS IN FUND 1805 PUBLIC SAFETY SALES TAX.

Budget and Finance – Jimmy Fisher

- 1. AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS IN FUND 1900 TRI-COUNTY DRUG TASK FORCE.
- 2. AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM FUND 3525 G.R.I.P STATE GRANT TO 1000 COUNTY GENERAL – SHERIFF, APPROPRIATE FUNDS IN FUND 1000 COUNTY GENERAL – SHERIFF, AND APPROPRIATE FUNDS IN FUND 1805 PUBLIC SAFETY SALES TAX.
- 3. AN APPROPRIATION ORDINANCE TO CREATE AN EXPENDITURE LINE IN FUND 3046 AMERICAN RESCUE PLAN FOR ELIGIBLE WIDOWS, WIDOWERS, OR DEPENDANTS OF PARENTS WHO HAVE DIED FROM COVID.
- 4. AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS FROM FUND 3046 AMERICAN RESCUE PLAN TO FUND 1006 ARPA REVENUE REPLACEMENT.

5. AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM FUND 1814 COUNTY GENERAL RESERVE TO FUND 1000 COUNTY GENERAL-COUNTY JUDGE.
6. AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS WITHIN FUND 1000 COUNTY GENERAL – COUNTY JUDGE.
7. AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS FROM FUND 1000 COUNTY GENERAL TO FUND 1810 JURY FEES.

III. ADJOURNMENT

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2022-_____

AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM FUND 3525 G.R.I.P STATE GRANT TO 1000 COUNTY GENERAL – SHERIFF, APPROPRIATE FUNDS IN FUND 1000 COUNTY GENERAL – SHERIFF, AND APPROPRIATE FUNDS IN FUND 1805 PUBLIC SAFETY SALES TAX.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS.

Article I. The County Judge is authorized to transfer and appropriate \$1,567.94 from 3525-0400-3093 to 1000-0400-3093, appropriate \$1,276.65 to 1000-0400-1001 slot 12-2, appropriate \$167.98 to 1805-0400-2007 and transfer \$250.00 from fund 3508 Organized Crime Enforcement to 1000-0400-1001 as detailed in the attachment.

Article II. The County Judge is now authorized to approve the appropriation distribution as outlined in Article I.

Article III. The County Treasurer is authorized to transfer funds for \$1,567.94 from G.R.I.P State Grant to County General and transfer \$1276.65 from Fund 3508 Organized Crime Enforcement to Fund 1000 County General.

Article IV. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM FUND 3525 G.R.I.P STATE GRANT TO 1000 COUNTY GENERAL – SHERIFF, APPROPRIATE FUNDS IN FUND 1000 COUNTY GENERAL – SHERIFF, AND APPROPRIATE FUNDS IN FUND 1805 PUBLIC SAFETY SALES TAX.

BY:

Conley Byrd
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

Attachment – 1 page

THIS ORDINANCE WAS PAID FOR BY THE JEFFERSON COUNTY QUORUM COURT VIA THE JEFFERSON COUNTY JUDGES OFFICE IN THE AMOUNT OF \$ _____ .



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Gary McClain
W.C. "Dub" BRASSELL ADULT JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffcoso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
JEFFERSON COUNTY QUORUM COURT
JEFFERSON COUNTY CLERK SHAWNDRAG TAGGART

FROM: CHRIS BROWN, OFFICE MANAGER *MCB*

DATE: 07/07/2022

RE: **TRANSFER and APPROPRIATION REQUEST**

The Jefferson County Sheriff's Office requests the following transfer and appropriations for the Jefferson County Quorum Court meeting agendas in August 2022:

- Please transfer \$1,567.94 from G.R.I.P. State Grant Fund 3525-0400-3093 to County General – Sheriff 1000-0400-3093. Equipment was purchased for the latter that would have been covered by the grant fund, and this action will refund County General for that purchase.
- Please appropriate the receipted monies as follows:

RECEIPT#	DESCRIPTION	AMOUNT	APPROPRIATE TO
544	DEA OT REIMBURSEMENT	\$1,276.65	1000-0400-1001 for Slot 12-2
561	FUEL CARD REBATE	167.98	1805-0400-2007 FUEL, OIL & LUBRICANTS
578	RETIREE SERVICE WEAPON PURCHASE	250.00	1000-0400-3093 MISCELLANEOUS LAW ENFORCEMENT

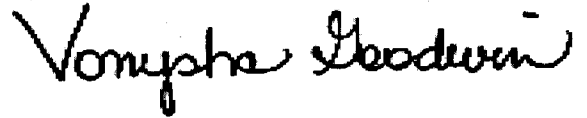
Thank you.

Jefferson Treasurer's Receipt

Receipt Number : 578.0000 Bank : 5001 - 5001 - Simmons Bank @ .25% Date : 7/6/2022
Received From : JAMES, STANLEY L
The Amount Of : Two Hundred Fifty Dollars Only
For : Purchase of Service Weapon

Vonysha Goodwin
Treasurer

Receipt Total : \$250.00 Check/DD : \$250.00
Check #: 2142 Cash : \$0.00
Com : \$0.00



By VCG

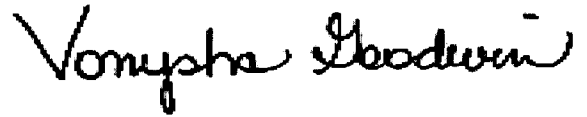
Fund	Description	Code	Description	Amount	Com
1000	* County General Fund	8758	Reimb-Misc	\$250.00	\$0.00
Account(s) Total				\$250.00	\$0.00

Jefferson Treasurer's Receipt

Receipt Number : 578.0000 Bank : 5001 - 5001 - Simmons Bank @ .25% Date : 7/6/2022
Received From : JAMES, STANLEY L
The Amount Of : Two Hundred Fifty Dollars Only
For : Purchase of Service Weapon

Vonysha Goodwin
Treasurer

Receipt Total : \$250.00 Check/DD : \$250.00
Check #: 2142 Cash : \$0.00
Com : \$0.00



By VCG

Fund	Description	Code	Description	Amount	Com
1000	* County General Fund	8758	Reimb-Misc	\$250.00	\$0.00
Account(s) Total				\$250.00	\$0.00



Thaddeus Handley <thandley@jeffersoncountyar.gov>

Emailing: AUG 2022 APP.TRANS REQ JCSO REVISED 7.11.22

Michael Brown <michael.brown@jeffcoso.org>

Wed, Jul 27, 2022 at 4:00 PM

To: Gerald Robinson <grobinson@jeffersoncountyar.gov>, "countyjudge@jeffersoncountyar.gov" <countyjudge@jeffersoncountyar.gov>, Thaddeus Handley <thandley@jeffersoncountyar.gov>, "District10JP@jeffersoncountyar.gov" <District10JP@jeffersoncountyar.gov>, Shawndra Taggart <shawndrataggart@jeffersoncountyar.gov>

Cc: "Sheriff Lafayette Woods, Jr." <sheriff.lwoods@jeffcoso.org>, Gary McClain <gary.mcclain@jeffcoso.org>, Vonysha Goodwin <jeffersonstrevgoodw@sbcglobal.net>

Please note in the ordinance that the \$1,2765.65 for the DEA overtime reimbursement must direct the Treasurer to transfer that amount from Fund 3508 Organized Crime Enforcement, into which it was originally receipted, into 1000-0400-1001.

Thanks,

Chris Brown
Office Manager
Jefferson County Sheriff

 **AUG 2022 APP.TRANS REQ JCSO REVISED 7.11.22.pdf**
59K

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2022-_____

AN APPROPRIATION ORDINANCE TO CREATE AN EXPENDITURE LINE IN FUND 3046 AMERICAN RESCUE PLAN FOR ELIGIBLE WIDOWS, WIDOWERS, OR DEPENDANTS OF PARENTS WHO HAVE DIED FROM COVID.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON,
STATE

Whereas, Jefferson County recorded the first Covid-19 case in the State of Arkansas;

Whereas, The Covid-19 death toll in Jefferson County is among the highest in the state of Arkansas and has impacted families significantly, both economically and with the loss of loved ones;

Whereas, Congress passed the American Rescue Plan to help communities, counties, and cities to combat the financial impact of Covid -19;

Whereas, Under section 35.6 (Eligible uses), Final Rule provides for Survivors Benefits; and

Whereas, Under this section, direct payments can be made to widows and widowers who lost spouses and dependants who have lost parents due to Covid-19.

Whereas, The County Judge is authorized to determine eligible Survivors and disburse these payments.

NOW THEREFORE BE IT RESOLVED BY THE COUNTY OF JEFFERSON THAT:

Section 1. Create an Expenditure Line in fund 3046 American Rescue Plan for \$300,000.00 is appropriated for eligible Widows, Widowers, or dependents of parents who died from COVID.

Section 2. The County Judge is now authorized to approve the distribution as outlined.

Section 3. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO CREATE AN EXPENDITURE LINE IN FUND 3046 AMERICAN RESCUE PLAN FOR ELIGIBLE WIDOWS, WIDOWERS, OR DEPENDANTS OF PARENTS WHO HAVE DIED FROM COVID.

BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

Attachment – 1 page

THIS ORDINANCE WAS PAID FOR BY THE JEFFERSON COUNTY QUORUM COURT VIA THE JEFFERSON COUNTY JUDGES OFFICE IN THE AMOUNT OF \$ _____ .

STATE OF ARKANSAS

Office of the County Judge

JEFFERSON COUNTY



Gerald Robinson

Jefferson County Judge

101 WEST BARRAQUE, SUITE 107

PINE BLUFF, ARKANSAS 71601

PHONE: (870) 541-5360

FAX: (870) 536-2977

WEBSITE: WWW.JEFFERSONCOUNTYAR.GOV

To: Justice Jimmy Fisher, Finance Chairman

From: Gerald Robinson, County Judge

Date: July 20, 2022

RE: Appropriation Request

- 1.) Please transfer and appropriate \$700,000.00 from 3046 American Rescue Plan to 1006 ARPA Revenue Replacement Fund Other Miscellaneous (1006-100-3114)
- 2.) Please appropriate \$300,000.00 within fund 3046 American Rescue Plan to American Rescue Plan Survivor's Benefits (3046-100-3115)
- 3.) Please transfer and appropriate \$37,381.25 from 1814 County General Reserve to the following line with the following amounts
 - \$9,037.25 to County Judge Regional Planning (1000-100-3106)
 - \$8,930.00 to County Judge Beautification Facilities (1000-100-3108)
 - \$19,864.00 to County Judge Economic Development District (1000-100-3105)
- 4.) Please transfer and appropriate \$43,125.00 from County General (1000) to County Buildings Maintenance Services and Contracts (1000-108-2024)

Necessary documents supporting this request are attached. Each document has been number in the top right corner according to which request it pertains to. If any information is needed, please contact Dee Tatum, via email (countyjudge@jeffersoncountyar.gov) or in the office 870.541. 5360. Thanks in advance for your cooperation.

ROSETTA GIDDENS
CHIEF OF STAFF

THADDEUS HANDLEY
LEGISLATIVE OFFICER

HANK WILKINS, V
INVENTORY/ACCOUNTS
MANAGER

DELANCIA TATUM
ADMINISTRATIVE SECRETARY

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2022-_____

AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS FROM FUND 3046 AMERICAN RESCUE PLAN TO FUND 1006 ARPA REVENUE REPLACEMENT.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS

Article I. The County Judge is now authorized to transfer \$700,000.00 from Fund 3046 American Rescue Plan to 1006-100-3114, as detailed in the attachments.

Article II. The County Judge is now authorized to approve the appropriation distribution as outlined in Article I.

Article III. The County Treasurer is authorized to transfer \$700,000.00 from Fund 3046 American Rescue Plan to Fund 1006 ARPA Replacement Fund.

Article IV. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS FROM FUND 3046 AMERICAN RESCUE PLAN TO FUND 1006 ARPA REVENUE REPLACEMENT.

BY:

Conley Byrd
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

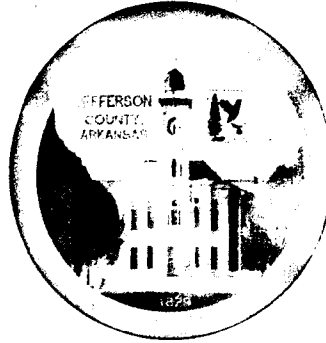
Attachment – 1 page

THIS ORDINANCE WAS PAID FOR BY THE JEFFERSON COUNTY QUORUM COURT VIA THE JEFFERSON COUNTY JUDGES OFFICE IN THE AMOUNT OF \$_____.

STATE OF ARKANSAS

Office of the County Judge

JEFFERSON COUNTY



Gerald Robinson

Jefferson County Judge

101 WEST BARRAQUE, SUITE 107

PINE BLUFF, ARKANSAS 71601

PHONE: (870) 541-5360

FAX: (870) 536-2977

WEBSITE: WWW.JEFFERSONCOUNTYAR.GOV

To: Justice Jimmy Fisher, Finance Chairman

From: Gerald Robinson, County Judge

Date: July 20, 2022

RE: Appropriation Request

- 1.) Please transfer and appropriate \$700,000.00 from 3046 American Rescue Plan to 1006 ARPA Revenue Replacement Fund Other Miscellaneous (1006-100-3114)
- 2.) Please appropriate \$300,000.00 within fund 3046 American Rescue Plan to American Rescue Plan Survivor's Benefits (3046-100-3115)
- 3.) Please transfer and appropriate \$37,381.25 from 1814 County General Reserve to the following line with the following amounts
 - \$9,037.25 to County Judge Regional Planning (1000-100-3106)
 - \$8,930.00 to County Judge Beautification Facilities (1000-100-3108)
 - \$19,864.00 to County Judge Economic Development District (1000-100-3105)
- 4.) Please transfer and appropriate \$43,125.00 from County General (1000) to County Buildings Maintenance Services and Contracts (1000-108-2024)

Necessary documents supporting this request are attached. Each document has been number in the top right corner according to which request it pertains to. If any information is needed, please contact Dee Tatum, via email (countyjudge@jeffersoncountyar.gov) or in the office 870.541. 5360. Thanks in advance for your cooperation.

ROSETTA GIDDENS
CHIEF OF STAFF

THADDEUS HANDLEY
LEGISLATIVE OFFICER

HANK WILKINS, V
INVENTORY/ACCOUNTS
MANAGER

DELANCIA TATUM
ADMINISTRATIVE SECRETARY

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2022-_____

AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS WITHIN
FUND 1000 COUNTY GENERAL – COUNTY JUDGE.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON,
STATE OF ARKANSAS

Article I. The County Judge is now authorized to transfer \$43,125.00 from 1000
County General to 1000-108-2024 as detailed in the attachments.

Article II. The County Judge is now authorized to approve the appropriation
distribution as outlined in Article I.

Article III. This Appropriation Ordinance shall be in full force and effect from and
after its passage and approval.

AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS WITHIN
FUND 1000 COUNTY GENERAL – COUNTY JUDGE.

BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

Date _____

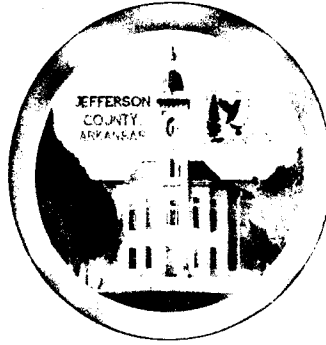
Attachments – 4 pages

THIS ORDINANCE WAS PAID FOR BY THE JEFFERSON COUNTY QUORUM COURT VIA
THE JEFFERSON COUNTY JUDGES OFFICE IN THE AMOUNT OF \$ _____ .

STATE OF ARKANSAS

Office of the County Judge

JEFFERSON COUNTY



Gerald Robinson
Jefferson County Judge

101 WEST BARRAQUE, SUITE 107
PINE BLUFF, ARKANSAS 71601

PHONE: (870) 541-5360

FAX: (870) 536-2977

WEBSITE: WWW.JEFFERSONCOUNTYAR.GOV

To: Justice Jimmy Fisher, Finance Chairman

From: Gerald Robinson, County Judge

Date: July 20, 2022

RE: Appropriation Request

- 1.) Please transfer and appropriate \$700,000.00 from 3046 American Rescue Plan to 1006 ARPA Revenue Replacement Fund Other Miscellaneous (1006-100-3114)
- 2.) Please appropriate \$300,000.00 within fund 3046 American Rescue Plan to American Rescue Plan Survivor's Benefits (3046-100-3115)
- 3.) Please transfer and appropriate \$37,381.25 from 1814 County General Reserve to the following line with the following amounts
 - \$9,037.25 to County Judge Regional Planning (1000-100-3106)
 - \$8,930.00 to County Judge Beautification Facilities (1000-100-3108)
 - \$19,864.00 to County Judge Economic Development District (1000-100-3105)
- 4.) Please transfer and appropriate \$43,125.00 from County General (1000) to County Buildings Maintenance Services and Contracts (1000-108-2024)

Necessary documents supporting this request are attached. Each document has been number in the top right corner according to which request it pertains to. If any information is needed, please contact Dee Tatum, via email (countyjudge@jeffersoncountyar.gov) or in the office 870.541. 5360.Thanks in advance for your cooperation.

ROSETTA GIDDENS
CHIEF OF STAFF

THADDEUS HANDLEY
LEGISLATIVE OFFICER

HANK WILKINS, V
INVENTORY/ACCOUNTS
MANAGER

DELANCIA TATUM
ADMINISTRATIVE SECRETARY

4

Jefferson County Treasurer's Receipt

Receipt Number : 403.0000 Bank : 5001 - 5001 - Simmons Bank Date : 5/24/2021

Received From : AR State Treasurer SB ACH

The Amount Of : Forty Three Thousand One Hundred Twenty Five Dollars Only

For : Disaster Relief Vonysha Goodwin Treasurer

Receipt Total : \$43,125.00 Check/DD : \$43,125.00

Check #: Cash : \$0.00

Com : \$0.00

Vonysha Goodwin

By KRT

Fund	Description	Code	Description	Amount	Com
1000	* County General Fund	7104	FEMA	\$43,125.00	\$0.00
Account(s) Total				\$43,125.00	\$0.00

Sulphur Springs Park Pavilion



4

STATE OF ARKANSAS
GOVERNOR ASA HUTCHINSON
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF EMERGENCY MANAGEMENT



JAMI COOK
SECRETARY

A.J. GARY
DIRECTOR

DIRECT DEPOSIT NOTICE

TO: Karen Blevins, Jefferson County

<u>Disaster No:</u>	<u>Date</u>	<u>Account # (Last 4 Digits)</u>	<u>Amount</u>
4556	5/12/2021	0008	\$43,125.00

Explanation of Payment

This notice is to make you aware of a pending direct deposit. The direct deposit represents your reimbursement for the Federal Share (75%) of the enclosed Project Worksheet for the above referenced disaster.

Project Worksheet – 33

- The acceptance of a disaster reimbursement direct deposit is certification the Sub-recipient (applicant) will comply with the approved Scope of Work (SOW) that is outlined in each Project Worksheet (PW) or Sub-Grant application (SGA). Any changes in SOW must be identified immediately and approved by the Arkansas Department of Emergency Management prior to work beginning.
- The acceptance of a disaster reimbursement direct deposit is certification the Sub-recipient (applicant) will comply with all proper permitting requirements and/or conditions identified for each project prior to the beginning or completion of work for each PW or SGA.
- Failure to maintain project documentation or compliance for any of the above may jeopardize Federal funds and State share will not be requested until such requirements are met.
- Recipient and Sub-recipient are required to retain complete records of all work funded under the Public Assistance program for three years from the date of the disaster closeout. During this three-year period, all approved Project Worksheets are subject to State and Federal audit/review. The Recipient will notify all applicants of the closeout date.
- A non-Federal entity that expends \$750,000 or more in Federal awards during that entity's fiscal year must have a single audit or program-specific audit conducted for that year. You are required to submit a copy of your audit to this agency within a year after receipt of federal funds.

Please sign below upon receipt of this direct deposit and return a copy of this form to our office. If you have questions concerning your projects, please contact the Recovery Branch at 501-683-6700.

Karen Blevins
Authorized Applicant Representative

OEM Director
Title

5/24/21
Date



PA-06-AR-4556-PW-00033(0) P

Applicant Name:	Application Title:
JEFFERSON (COUNTY)	155132 - Sulphur Springs Park - Pavilion
Period of Performance Start:	Period of Performance End:
07-10-2020	01-10-2022

Subgrant Application - Entire Application

Application Title: 155132 - Sulphur Springs Park - Pavilion
Application Number: PA-06-AR-4556-PW-00033(0)
Application Type: Subgrant Application (PW)

Preparer Information

Prefix
First Name ZERA
Middle Initial R
Last Name SHERMAN
Title PDMG
Agency/Organization Name Arkansas Department of Emergency Management
Address 1 Building #9501 Camp Joseph T Robinson
Address 2
City North Little Rock
State AR
Zip 72199 - 9600
Phone 501-683-6700
Email anna.pool@adem.arkansas.gov

Is the application preparer the Point of Contact? No

Point of Contact Information

Prefix
First Name Karen
Middle Initial
Last Name Blevins
Title OEM Director
Agency/Organization Jefferson County
Address 1 101 West Barraque
Address 2
City Pine Bluff
State AR
ZIP 71601
Phone 870-541-5470
Fax

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2022-_____

AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM FUND 1814 COUNTY GENERAL RESERVE TO FUND 1000 COUNTY GENERAL- COUNTY JUDGE.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS.

Article I. The County Judge is authorized to transfer \$37,381.25 To 1000-100, as detailed in the attachments.

Article II. The County Judge is now authorized to approve the appropriation distribution as outlined in Article I.

Article III. The County Treasurer is authorized to transfer \$37,381.25 from Fund 1814 County General Reserve to Fund Fund 1000 County General.

Article IV. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM FUND 1814 COUNTY GENERAL RESERVE TO FUND 1000 COUNTY GENERAL- COUNTY JUDGE.

BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

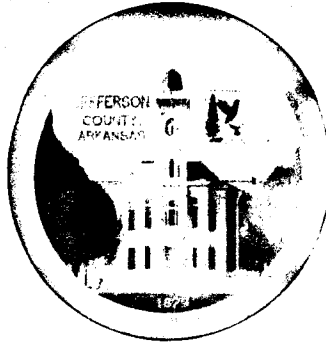
Attachments – 9 pages

THIS ORDINANCE WAS PAID FOR BY THE JEFFERSON COUNTY QUORUM COURT VIA THE JEFFERSON COUNTY JUDGES OFFICE IN THE AMOUNT OF \$ _____ .

STATE OF ARKANSAS

Office of the County Judge

JEFFERSON COUNTY



Gerald Robinson

Jefferson County Judge

101 WEST BARRAQUE, SUITE 107

PINE BLUFF, ARKANSAS 71601

PHONE: (870) 541-5360

FAX: (870) 536-2977

WEBSITE: WWW.JEFFERSONCOUNTYAR.GOV

To: Justice Jimmy Fisher, Finance Chairman

From: Gerald Robinson, County Judge

Date: July 20, 2022

RE: Appropriation Request

- 1.) Please transfer and appropriate \$700,000.00 from 3046 American Rescue Plan to 1006 ARPA Revenue Replacement Fund Other Miscellaneous (1006-100-3114)
- 2.) Please appropriate \$300,000.00 within fund 3046 American Rescue Plan to American Rescue Plan Survivor's Benefits (3046-100-3115)
- 3.) Please transfer and appropriate \$37,381.25 from 1814 County General Reserve to the following line with the following amounts
 - \$9,037.25 to County Judge Regional Planning (1000-100-3106)
 - \$8,930.00 to County Judge Beautification Facilities (1000-100-3108)
 - \$19,864.00 to County Judge Economic Development District (1000-100-3105)
- 4.) Please transfer and appropriate \$43,125.00 from County General (1000) to County Buildings Maintenance Services and Contracts (1000-108-2024)

Necessary documents supporting this request are attached. Each document has been number in the top right corner according to which request it pertains to. If any information is needed, please contact Dee Tatum, via email (countyjudge@jeffersoncountyar.gov) or in the office 870.541. 5360. Thanks in advance for your cooperation.

ROSETTA GIDDENS
CHIEF OF STAFF

THADDEUS HANDLEY
LEGISLATIVE OFFICER

HANK WILKINS, V
INVENTORY/ACCOUNTS
MANAGER

DELANCIA TATUM
ADMINISTRATIVE SECRETARY



3-1

July 5, 2022

Mr. Gerald Robinson, County Judge
Jefferson County Courthouse
101 West Barraque Street
Pine Bluff, AR 71601

Dear Judge Robinson:

This statement represents our first quarterly invoice for membership dues for the months of July, August and September, 2022. Our records reflect that payment for the third quarter and fourth quarter have not been received. This is pursuant to cooperating agreements.

FY2022 Third Quarter (January, February and March, 2022	\$3,13400
FY2022 Fourth Quarter (April, May and June 2022)	\$3,134.00
FY2023 First Quarter (July, August and September 2022)	<u>\$2,769.25</u>
TOTAL AMOUNT DUE	\$9,037.25

Please make check payable to the Southeast Arkansas Regional Planning Commission. Please mail to: 1300 Ohio Street, Suite B, Pine Bluff, AR 71601. Thank you for your attention to this matter.

Sincerely,

Larry Reynolds
Director

LR/vew

AFFIDAVIT AUTHORIZING PAYMENT

ACCOUNT NUMBER **AMOUNT AUTHORIZED**

I affirm that this invoice is true and correct, and that no part thereof has been previously paid and that the goods or services submitted for payment have actually been rendered to the best of my knowledge and belief.

Authorized Signature

Date



Pine Bluff/Jefferson County Beautification Facilities Board

211 West Third Avenue
Suite 225
Pine Bluff, AR. 71601

Phone: 870-543-4901
Fax: 870-543-4982

Email: cbcommissionpb@gmail.com

3-2

March 21, 2022

Judge, Gerald Robinson
Jefferson County Judge
Barraque & Main Sts.
Pine Bluff, AR. 71601

Dear Judge Robinson:

This letter will serve as our request for the release of funding for the Pine Bluff/Jefferson County Beautification Facilities Board for 2022 in the amount of \$8,930.00.

Thank you for your continued support and we look forward to working with you even more in 2022.

Sincerely yours,

Kelli S. Kennedy
Executive Director

copy

3-2

INTERLOCAL COOPERATION AGREEMENT

1. **PARTIES.** This agreement is hereby entered into by and between Jefferson County, Arkansas, acting through its County Judge, having been authorized to act herefore by the Jefferson County Quorum Court, and the City of Pine Bluff, Arkansas, acting by and through its Mayor, having been authorized to act herefore by the Pine Bluff City Council.
2. **PURPOSE.** The purpose of this agreement is to create a combined city/county Beautification Facilities Board with the authority provided by Jefferson County Ordinance 1995-84 and City of Pine Bluff Ordinance # 5623, to extend, equip, improve and maintain the appearance and aesthetics of scenic roadways, public medians, and rights-of-ways, including plantings thereon and beautification thereof.
3. **NAME.** The name of the organization created by this agreement shall be the "Pine Bluff/Jefferson County Beautification Facilities Board" (referred to hereinafter as the "Board").
4. **ORGANIZATION.** The Board shall be composed of five (5) members, same being those members currently serving as members respectively of the Pine Bluff Beautification Facilities Board and the Jefferson County Beautification Facilities Board. Successor members shall be selected as provided in Title 14, Chapter 137 of the Arkansas Code of 1987 Annotated.
5. **POWERS AND DUTIES OF BOARD.** The Board is empowered to extend, equip, improve and maintain the appearance and aesthetics of scenic roadways, public median, and rights-of-ways, including plantings thereon and beautification thereof, contract concerning or otherwise deal in such public facilities as may now or hereafter exist; provided, however, that the authority of the board shall be limited so as to prohibit the issuance of bonds, the mortgaging or sale of real property belonging to Jefferson County or the City of Pine Bluff, and the incurring of debt. With these exceptions, the Board shall have all of the powers provided for in Title 14, Chapter 137 of the Arkansas Code of 1987 Annotated. The area of jurisdiction shall be within the boundaries of Jefferson County. The Board is authorized to receive and use any available funds which are, or may hereafter be designated or available from federal, state, and local governments, as well as from private sources, to accomplish the purpose for which the Board is created.

FILED

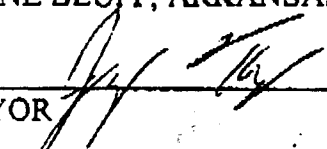
FEB - 1 1996

DAVID L. STONE, CLERK
COUNTY AND PROBATE CLERK
JEFFERSON COUNTY, AR

(3-2)

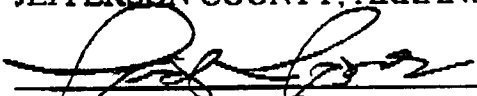
6. **TERMINATION OF ASSOCIATION.** The duration of this organization shall be indefinite. However, either of the constituent governmental units may withdraw from said organization at the close of any calendar year; provided, however, that notice thereof shall have been given to the other government at least one (1) year in advance of the proposed date of withdrawal. In the event of withdrawal, the withdrawing unit shall be entitled to a pro rata portion of the net assets added to the organization during its period of membership and reasonably attributable to its contributions to the organization during that period, such allocation to be made by the Board, in its sole discretion.
7. **EFFECTIVENESS.** This agreement shall become effective on the latest day of execution below, be it by the Mayor or by the County Judge.

CITY OF PINE BLUFF, ARKANSAS

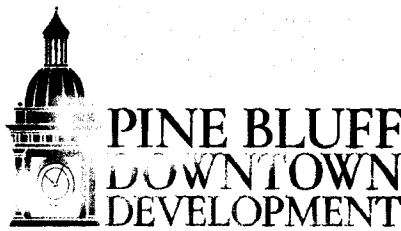
BY: 
MAYOR

DATE: 1-31-96

JEFFERSON COUNTY, ARKANSAS


COUNTY JUDGE

DATE: 1-31-96



3-3

Invoice
PINE BLUFF DOWNTOWN DEVELOPMENT, INC.

Phone #: 870/536-8742

INVOICE #: 1/22

January 5, 2022

Judge Gerald Robinson
Jefferson County Courthouse
101 Barraque Street
Pine Bluff, AR 71601

Description:

Membership — January 2022 – December 2022 \$12,864.00

Total Due: \$12,864.00

Any changes in address, phone or fax. Please Notify

Thank you very much for your support!

Please make checks payable to:
Pine Bluff Downtown Development, Inc.
110 North Pine Street
Pine Bluff, AR 71601

"Growing a Dynamic Downtown that Draws People"

110 North Pine ■ Pine Bluff, Arkansas 71601 ■ Phone 870.536.8742 ■ Email pbdowntown@sbcglobal.net

pinebluff-downtowndevelopment.com

CONTRACT FOR SERVICES

KNOW ALL MEN BY THESE PRESENTS, that Jefferson County, a county government in Jefferson County, Arkansas, hereinafter called "County" and Pine Bluff Downtown Development, Inc., an Arkansas nonprofit corporation, hereinafter called "Corporation", for a valuable consideration, the receipt of which is acknowledged, have contracted and agreed as follows:

1. The County agrees to pay to Corporation the sum of Twelve Thousand Eight Hundred Sixty-Four dollars (\$12,864.00), payable in one installment due no later than February 28, 2022. Corporation agrees to use these funds to provide the County with services during the normal course of Corporation operations which have the effect of assisting the County in the economic development of the downtown Pine Bluff, Arkansas area so as to combat community deterioration in and around County facilities.
2. This agreement shall be in effect from the date of approval by the Quorum Court, Jefferson County, Arkansas, through the 31st day of December, 2022.
3. Notwithstanding any of the provisions of this agreement, it is agreed that the County has no financial interest in the business of the corporation and shall not be liable for any debts or obligations incurred by the Corporation, nor shall the County be deemed or construed to be a partner, joint venturer or otherwise interested in the assets of the Corporation or profits earned or derived by the Corporation, nor shall Corporation at any time or times use the name or credit of the County in purchasing or attempting to purchase any equipment, supplies or other thing or things whatsoever.
4. Corporation, in the performance of its operations and obligations hereunder, shall be deemed to be an independent contractor in every respect and shall take all steps at its own expense, as the County may from time to time request, to indicate that it is an independent contractor. The County does not and will not assume any responsibility for the means by which or manner in which services are provided by Corporation, which Corporation shall be wholly responsible therefore.
5. Corporation shall not transfer or assign this contract or the license or any of the rights or privileges granted herein without the prior written consent of the County.
6. Corporation hereby agrees to comply strictly with all ordinances of the Quorum Court, Jefferson County, Arkansas, and the laws of the State of Arkansas while performing under the terms of this contract.

7. The Corporation agrees that upon violation of any of the covenants and agreements herein contained, on account of any act of omission of Corporation, the County may, at its option, terminate and cancel this contract; provided, further, that the contract may be terminated at any time during the term of the contract upon 30-day written notification by either party hereto.
8. The Corporation agrees, that in the performances of its duties under this contract, that it will do so in compliance with all antidiscrimination laws, regulations and executive orders applicable to it by virtue of the funding provided for herein.
9. The Corporation recognizes that the funding provided for herein is contingent upon the appropriation of public funds by the County.

WITNESS our hands and seals this 26 day of July, 2022.

JEFFERSON COUNTY, ARKANSAS

(SEAL)

BY: Gerald Robinson
Gerald Robinson, COUNTY JUDGE

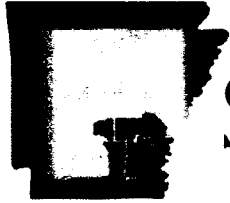
ATTEST: _____

PINE BLUFF DOWNTOWN DEVELOPMENT, INC.

BY: Joy Blankenship Executive Director
JOY BLANKENSHIP, EXECUTIVE DIRECTOR

ATTEST: Barbara Ann Wells

3-3



SEAEDD

Invoice

Date: 05/16/2022
STATEMENT # 249

BILL
TO

Jefferson County

Date	Description	Amount
05/16/2022	Participation in the Southeast Arkansas Economic Development District for the budget year: July 1, 2022 through June 30, 2023	\$7,000.00

Remittance	
Statement #	249
Due Date	09/30/2022
Amount Due	\$7,000.00

Make all checks payable to SEAEDD (71-03976901)

Southeast Arkansas Economic Development District, Inc.

P.O. Box 6806, Pine Bluff, AR 71611 - 870.536.1971 - pburgess@southeastarkansas.org

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2022-_____

AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS FROM FUND 1000 COUNTY GENERAL TO FUND 1810 JURY FEES.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS

Article I. The County Judge is now authorized to transfer \$20,975.00 from Fund 1000 County General to 1810-0429-3092 and appropriate funds, as detailed in the attachment.

Article II. The County Judge is now authorized to approve the appropriation distribution as outlined in Article I.

Article III. The County Treasurer is authorized to transfer \$20,975.00 from Fund 1000 County General to Fund 1810 Jury Fees.

Article IV. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO TRANSFER AND APPROPRIATE FUNDS FROM FUND 1000 COUNTY GENERAL TO FUND 1810 JURY FEES.

BY:

APPROVED BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED:

ATTEST:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

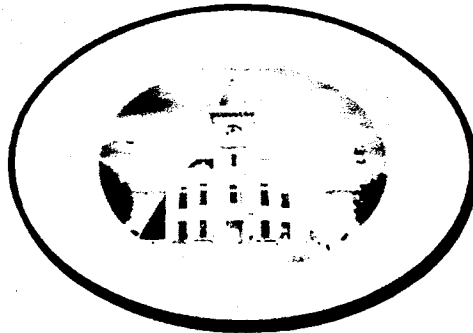
Date _____

Date _____

Attachment – 1 page

THIS ORDINANCE WAS PAID FOR BY THE JEFFERSON COUNTY QUORUM COURT VIA THE JEFFERSON COUNTY JUDGES OFFICE IN THE AMOUNT OF \$ _____ .

Child Support (870)541-5304
Civil Records (870)541-5306
Criminal Records (870)541-5307



Real Estate (870)541-5309
Domestic (870)541-5312
Clerk's Desk (870)541-5311

Barbara A. Collins
Jefferson County Circuit Clerk
Post Office Box 7433
Pine Bluff, Arkansas 71611

July 28, 2022

Gerald Robinson, County Judge
Finance Committee Members

RE: Request for Appropriations to Pay Jurors from County General Fund # 102 to Jury Fund #1810

Dear Gerald Robinson and Finance Committee Members,

This letter is written to request appropriations funds in the amount of \$20, 975.00 from County General Fund #102 to Juror and Witnesses Fund #1810 to Juror and Witnesses line 1810-04293092 for the purpose of paying the jurors.

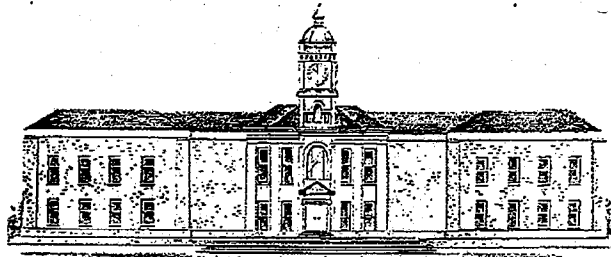
This request is from Circuit Court 2nd Division and Circuit Clerk.

Your consideration in this matter is greatly appreciated.

Gratefully,

A handwritten signature in black ink, appearing to read 'Barbara Collins', is written in a cursive style. The signature is positioned above the printed name and title of the signatory.

Barbara A. Collins,
Circuit Clerk



Vonysha Goodwin
Jefferson County Treasurer

2023 Revenue Estimates

	Operating Funds	2023 Expected Receipts	2022 Expected Receipts
1000	County General	11,064,000.00	10,464,712.00
1802	**Casino Revenue	2,000,000.00	3,600,000.00
1803	*Juvenile Justice Center	450,000.00	324,267.00
1805	Public Safety Sales Tax	3,130,500.00	3,130,500.00
1808	Environmental Enforcement Officer	50,000.00	25,000.00
1809	FINS & Truancy	170,000.00	170,000.00
1812	Solid Waste	1,760,000.00	1,760,000.00
1813	*Adult Jail	1,269,700.00	1,269,200.00
1817	Jeff Co Workers Comp	200,000.00	200,000.00
1819	District Court	535,000.00	535,000.00
1900	Tri Co Drug Tas Force Grant	50,000.00	50,000.00
1901	FINS & Truancy Grant	20,000.00	20,000.00
2000	County Road	5,610,600.00	5,610,600.00
3000	Treasurer's Automation	66,545.00	66,360.00
3001	Tax Collector Cost	103,000.00	109,868.00
3006	Co Recorder's Cost	300,000.00	300,000.00
3008	County Library	650,000.00	650,000.00
3017	Detention Facilities M & O	2,783,000.00	2,783,000.00
3019	Boating Safety & Enforcement	5,000.00	5,000.00
3020	9-1-1 Emergency	200,000.00	200,000.00
3026	Public Defender	60,000.00	70,000.00
3028	Adult Drug Court	1,500.00	1,500.00
3036	Recycling Resource Recovery	275,000.00	275,000.00
3401	Juvenile Justice Education	600,000.00	600,000.00
3403	MECA	1,650,000.00	1,650,000.00
3405	9-1-1 CMRS Fund	1,000,000.00	880,000.00
3505	JC Drug Court Accountability Grant	1,500.00	1,500.00
3509	Justice Equitable Sharing Program	25,000.00	50,000.00
		34,030,345.00	34,801,507.00

* These amounts do not include Detention Facilities or Public Safety Sales Tax trsfers

** New for 2021 75%(\$2,700,00.00) Reserve 25%(\$800,000.00) Included in County General

Revenue Estimate Summary - page 1

County General - page 2 & 3

County Road - page 4

Co Casino Revenue - page 5

Adult Jail - page 6

Juvenile Justice - page 7

Detention Facilities Sales Tax - page 8

Public Safety Sales Tax - page 9

Tax Collector's Cost Fund - page 10

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV#S	COUNTY GENERAL FUND	2023 ESTIMATED REVENUE	2022 ESTIMATED REVENUE	2022 ACTUAL REVENUE REVENUE YTD 01/01/2022-05/30/2202	2021 ESTIMATED REVENUE	2021 ACTUAL REVENUE REVENUE YTD	2020 ESTIMATED REVENUE	2020 ACTUAL REVENUE
7001	Ar State Treasurer-Gen Rev Turnback	175,000.00	175,000.00	953.87	175,000.00	311,538.55	175,000.00	204,981.60
7003	Real Estate Reappraisal	350,000.00	350,000.00	149,225.40	350,000.00	358,140.96	350,000.00	358,140.96
7004	Property Tax Relief Recd	425,000.00	425,000.00	403,618.11	425,000.00	420,063.29	425,000.00	429,662.36
7005	Real Estate Transfer Tax Surplus	10,000.00	10,000.00	10,746.24	10,000.00	21,861.12	8,000.00	17,625.94
7010	Other Federal Grants (Other Grants)	70,000.00	70,000.00	77,192.68	70,000.00	253,726.91	50,000.00	63,627.61
7050	Supplemental Aid Act 1268 Of 2007	33,300.00	33,300.00	31,167.10	33,300.00	33,277.98	33,300.00	33,277.98
7110	Federal-BLM-PLT	9,000.00	9,000.00	6.00	9,000.00	9,284.63	9,000.00	9,709.84
7201	Current Taxes-Real Estate	1,600,000.00	1,600,000.00	582,952.05	1,600,000.00	1,859,008.48	1,600,000.00	1,791,465.34
7202	Del Real Estate	100,000.00	100,000.00	63,996.98	100,000.00	114,512.27	100,000.00	126,371.62
7203	Del Personal Tax Received	150,000.00	150,000.00	111,526.29	150,000.00	169,853.80	150,000.00	246,655.95
7205	Del Real Estate-Penalty	103,000.00	103,000.00	63,152.44	103,000.00	123,590.87	103,000.00	130,539.38
7206	Del Personal Property-Penalty	180,000.00	180,000.00	127,390.38	155,000.00	192,996.14	155,000.00	292,923.16
7207	Del Real Estate-Cost	17,500.00	17,500.00	9,529.72	17,500.00	17,527.30	17,500.00	19,945.56
7208	Del Personal Property-Cost	15,000.00	15,000.00	7,307.11	15,000.00	12,942.10	15,000.00	14,474.58
7209	Del Improvement Tax-Cost	0.00	0.00	871.01	0.00	240.40	700.00	40.98
7210	State Land Sales-Tax	5,000.00	5,000.00	867.88	4,000.00	2,313.72	4,000.00	5,417.90
7211	Pymt In Lieu Of Taxes (Local)	4,000.00	4,000.00	0.00	4,000.00	15,959.73	4,000.00	3,276.94
7250	Current Taxes-Personal Property	1,000,000.00	1,000,000.00	64,416.68	975,000.00	1,023,386.72	950,000.00	1,026,440.97
7252	Current-Utility Taxes	725,000.00	725,000.00	293,194.55	725,000.00	869,099.00	725,000.00	820,473.15
7253	Del Real Estate-Interest	60,000.00	60,000.00	27,387.76	60,000.00	73,318.44	60,000.00	77,827.88
7255	Del Imp Tax-Penalty	1,000.00	1,000.00	693.37	1,000.00	1,589.77	1,000.00	801.20
7257	Collector's Fee	11,500.00	11,500.00	2,922.85	11,500.00	42,535.97	11,500.00	11,513.53
7258	Collector's Penalty - Real Estate	25,000.00	25,000.00	0.00	25,000.00	26,083.36	20,000.00	23,548.81
7259	Collector's Penalty - Personal Property	30,000.00	30,000.00	0.00	35,000.00	0.00	35,000.00	24,397.55
7260	Del Assessment Penalty	95,000.00	95,000.00	32,617.83	94,000.00	102,070.13	94,000.00	203,174.65
7261	Del Assessment Fees - NO LONGER RECD BY G/G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7262	Hot Checks Combined	500.00	750.00	147.00	750.00	245.00	750.00	416.50
7265	Extension Of Improvements & Timber Tax	7,200.00	7,200.00	0.00	7,200.00	8,209.79	7,200.00	7,761.17
7270	Tax Collector Postage	15,000.00	15,000.00	4,227.16	15,000.00	13,911.27	12,500.00	15,353.00
7275	State Land Redemptions	35,000.00	35,000.00	13,919.28	35,000.00	34,026.03	35,000.00	27,779.84
7276	State Land Redemptions-Interest	6,000.00	6,000.00	2,095.04	6,000.00	5,861.93	6,000.00	4,883.19
7277	State Land Redemptions-Cost	175.00	175.00	74.02	175.00	163.05	175.00	172.73
7278	State Land Sales-Interest	1,000.00	1,000.00	290.10	1,000.00	546.82	500.00	1,207.58
7279	State Land Sales-Cost	50.00	50.00	60.95	50.00	132.46	50.00	95.61
7402	District Ch-Fines & Forfeitures	550,000.00	550,000.00	238,488.23	550,000.00	610,667.86	600,000.00	570,764.10
7404	County Admin Of Justice	120,000.00	120,000.00	90,793.72	140,000.00	114,143.85	140,000.00	113,883.12
7407	Other Fines & Forfeitures	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7450	Sheriff's Fines	80,000.00	80,000.00	45,876.84	80,000.00	91,707.66	80,000.00	92,741.00
7451	Sheriff's Cash Bond Forfeitures	4,000.00	4,000.00	7,876.00	4,000.00	7,704.00	4,000.00	360.00
7452	Sheriff's Uniform Court Costs - Criminal	500.00	500.00	0.00	500.00	1,796.92	250.00	465.77
7458	City Of Pine Bluff-Admin Of Justice	60,000.00	60,000.00	20,839.95	60,000.00	60,015.88	50,000.00	50,015.88
7459	Admin Of Justice - Humphrey	150.00	150.00	72.65	150.00	174.36	150.00	174.36
7501	Interest Income	10,000.00	10,000.00	6,181.88	10,000.00	18,574.66	4,000.00	18,555.74
7502	Interest Held In Unappropriated	600.00	600.00	0.00	600.00	777.23	1,000.00	920.25

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV#S	COUNTY GENERAL FUND	2023		2022		2022		2021		2021		2020	
		ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	REVENUE YTD	ACTUAL REVENUE	REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE	REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE	REVENUE
7601	County And Probate Clerk Fees	21,000.00	21,000.00	21,000.00	6,107.83	21,000.00	21,467.52	21,000.00	21,000.00	21,467.52	21,000.00	21,000.00	19,579.59
7602	Circuit/Chancery Clerk Fees	20,000.00	20,000.00	20,000.00	8,019.83	20,000.00	19,724.26	20,000.00	20,000.00	19,724.26	20,000.00	20,000.00	12,297.04
7603	Sheriff's Fees	75,000.00	75,000.00	75,000.00	31,649.13	75,000.00	67,472.06	80,000.00	80,000.00	67,472.06	80,000.00	80,000.00	66,505.23
7650	Circuit/Chancery Clerk-Postage	250.00	250.00	250.00	36.20	250.00	439.94	250.00	250.00	439.94	250.00	250.00	413.75
7656	Sheriff's Court Appl Ally Fees	350.00	350.00	350.00	0.00	350.00	962.65	350.00	350.00	962.65	350.00	350.00	611.03
7657	Restitution Payment-Criminal	4,000.00	4,000.00	4,000.00	1,148.32	4,000.00	2,857.00	4,000.00	4,000.00	2,857.00	4,000.00	4,000.00	2,904.05
7660	District Ct - Interest	150.00	150.00	150.00	32.62	150.00	32.62	150.00	150.00	32.62	150.00	150.00	98.86
8101	Franchise Tax-VRHG CATV, ATLAS	20,000.00	20,000.00	20,000.00	6,872.62	20,000.00	15,570.74	20,000.00	20,000.00	15,570.74	20,000.00	20,000.00	16,890.75
8401	Treasurer's Commission	176,237.00	176,237.00	176,237.00	249,361.61	176,237.00	655,436.34	176,237.00	176,237.00	655,436.34	176,237.00	176,237.00	163,707.79
8501	Collector's Commission	825,000.00	825,000.00	825,000.00	0.00	825,000.00	894,689.49	825,000.00	825,000.00	894,689.49	800,000.00	800,000.00	853,555.86
8551	Property Tax Relief - Collectors Comm	200,000.00	200,000.00	200,000.00	184,079.45	200,000.00	170,182.21	200,000.00	200,000.00	170,182.21	200,000.00	200,000.00	174,000.25
8601	Assessor's Salary & Expense	650,000.00	650,000.00	650,000.00	0.00	650,000.00	764,052.52	650,000.00	650,000.00	764,052.52	650,000.00	650,000.00	654,770.62
8703	Refund of Excess Treasurers Commission	90,000.00	90,000.00	90,000.00	0.00	90,000.00	112,492.90	90,000.00	90,000.00	112,492.90	90,000.00	90,000.00	104,978.07
8704	Excess Proceeds-Sale Of Tx Del Deeds	20,000.00	20,000.00	20,000.00	260.32	20,000.00	56,481.17	20,000.00	20,000.00	56,481.17	20,000.00	20,000.00	11,669.34
8706	Miscellaneous	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	38.18
8707	Reim-Office Of Emer Mgt [per Leg Audit move to 7109]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8709	Reimb-AST-Veteran Service Officer	5,000.00	5,000.00	5,000.00	4,400.00	5,000.00	4,747.27	5,000.00	5,000.00	4,747.27	5,000.00	5,000.00	4,231.02
8719	Reim-Election Costs	75,000.00	75,000.00	75,000.00	4,400.00	150,000.00	1,179.89	150,000.00	150,000.00	1,179.89	100,000.00	100,000.00	129,344.62
8751	AST-Reim-Juv Intake & Probation Officer	190,000.00	190,000.00	190,000.00	40,000.00	190,000.00	189,395.74	190,000.00	190,000.00	189,395.74	170,000.00	170,000.00	190,982.48
8796	Reim-City PB-District Ct Util.	7,000.00	7,000.00	7,000.00	0.00	7,000.00	9,848.19	7,000.00	7,000.00	9,848.19	5,000.00	5,000.00	0.00
8800	Transfer In	100,000.00	100,000.00	100,000.00	0.00	100,000.00	120,752.66	100,000.00	100,000.00	120,752.66	150,000.00	150,000.00	116,502.96
8858	Transfer from Casino Revenue 25%	600,000.00	600,000.00	600,000.00	170,752.66	900,000.00	387,409.09	900,000.00	900,000.00	387,409.09	0.00	0.00	0.00
1000	* County General Fund	9,064,462.00	9,464,712.00	9,464,712.00	3,161,370.53	9,517,712.00	10,492,545.59	9,517,712.00	9,517,712.00	10,492,545.59	8,635,962.00	8,635,962.00	9,364,907.21
	Beginning Balance	2,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	3,498,583.94	1,000,000.00	1,000,000.00	3,498,583.94	500,000.00	500,000.00	2,564,205.88
		11,064,462.00	10,464,712.00	10,464,712.00	3,161,370.53	10,517,712.00	13,991,129.53	10,517,712.00	10,517,712.00	13,991,129.53	9,135,962.00	9,135,962.00	11,929,113.10

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	COUNTY ROAD FUND	2023		2022		ACTUAL REVENUE YTD 01/01/2022-05/30/2022		2021		2020	
		ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ESTIMATED REVENUE	
7002	Ar State Treasurer-Hwy Rev Turnback	2,350,000.00	2,350,000.00	2,350,000.00	1,126,337.07	2,350,000.00	2,676,861.25	2,350,000.00	2,350,000.00	2,350,000.00	
7004	Property Tax Relief Recd	175,000.00	175,000.00	175,000.00	169,223.98	175,000.00	175,953.57	175,000.00	175,000.00		
7006	Severance Taxes	15,000.00	15,000.00	15,000.00	8,529.92	15,000.00	19,241.42	15,000.00	15,000.00		
7201	Current Taxes-Real Estate	675,000.00	675,000.00	675,000.00	230,469.41	675,000.00	768,984.59	675,000.00	675,000.00		
7202	Del Real Estate	35,000.00	35,000.00	35,000.00	24,768.84	35,000.00	44,911.41	35,000.00	35,000.00		
7203	Del Personal Tax Received	60,000.00	60,000.00	60,000.00	44,115.77	60,000.00	63,031.40	60,000.00	60,000.00		
7210	State Land Sales-Tax	1,500.00	1,500.00	1,500.00	307.03	1,500.00	739.18	1,500.00	1,200.00		
7211	Pynt In Lieu Of Taxes (Local)	1,000.00	1,000.00	1,000.00	0.00	1,000.00	4,791.45	1,000.00	2,000.00		
7230	Current Taxes-Personal Property	425,000.00	425,000.00	425,000.00	26,607.47	425,000.00	445,436.82	425,000.00	425,000.00		
7252	Current-Utility Taxes	400,000.00	400,000.00	400,000.00	157,109.06	400,000.00	481,282.77	400,000.00	400,000.00		
7275	State Land Redemptions	10,000.00	10,000.00	10,000.00	5,095.85	13,000.00	12,476.10	13,000.00	13,000.00		
7276	State Land Redemptions-Interest	2,300.00	2,300.00	2,300.00	966.92	2,300.00	2,138.81	2,300.00	2,300.00		
7277	State Land Redemptions-Cost	50.00	50.00	50.00	27.48	50.00	59.94	50.00	50.00		
7278	State Land Sales-Interest	400.00	400.00	400.00	99.37	400.00	173.82	400.00	400.00		
7279	State Land Sales-Cost	50.00	50.00	50.00	18.85	50.00	40.72	50.00	50.00		
7501	Interest Income	10,000.00	10,000.00	10,000.00	1,704.32	7,000.00	12,469.58	7,000.00	6,000.00		
7502	Unapportioned Interest	300.00	300.00	300.00	0.00	300.00	346.61	300.00	300.00		
8703	Refund of Excess Treasurers Commission	50,000.00	50,000.00	50,000.00	0.00	50,000.00	66,308.75	50,000.00	50,000.00		
8785	Service Center	0.00	0.00	0.00	89.16	500.00	0.00	500.00	500.00		
8786	Card Lock Fuel	100,000.00	100,000.00	100,000.00	74,296.70	100,000.00	150,882.29	100,000.00	160,000.00		
		4,310,600.00	4,310,600.00	4,310,600.00	1,869,787.20	4,307,100.00	4,896,130.58	4,307,100.00	4,366,800.00		
	BEGINNING BALANCE	1,300,000.00	1,300,000.00	1,300,000.00		2,000,000.00	2,246,693.85	2,000,000.00	900,000.00		
		5,610,600.00	5,610,600.00	5,610,600.00		6,307,100.00	7,142,824.43	6,307,100.00	5,266,800.00		

JEFFERSON COUNTY, ARKANSAS - ST

REV #S	COUNTY ROAD FUND	2020		2019		2018		2017	
		ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE
7002	Ar State Treasurer-Hvy Rev Turnback	2,435,626.01	2,350,000.00	2,509,513.44	2,350,000.00	2,475,619.48	2,350,000.00	2,438,522.00	2,350,000.00
7004	Property Tax Relief Recd	179,907.52	200,000.00	172,879.19	200,000.00	176,492.92	180,000.00	179,392.00	180,000.00
7006	Severance Taxes	18,448.42	15,000.00	16,340.61	15,000.00	17,080.25	15,000.00	17,722.00	15,000.00
7201	Current Taxes-Real Estate	728,544.57	675,000.00	702,904.82	650,000.00	686,295.41	650,000.00	675,829.00	650,000.00
7202	Del Real Estate	48,592.92	35,000.00	33,154.54	35,000.00	38,647.92	35,000.00	37,145.00	35,000.00
7203	Del Personal Tax Received	86,652.77	56,000.00	51,292.68	56,000.00	60,542.94	56,000.00	53,875.00	56,000.00
7210	State Land Sales-Tax	1,967.68	1,500.00	2,907.54	1,500.00	1,376.46	1,500.00	1,262.00	1,500.00
7211	Pyml In Lieu Of Taxes (Local)	983.10	1,000.00	857.33	1,200.00	6,259.89	1,200.00	5,885.00	1,200.00
7250	Current Taxes-Personal Property	441,755.29	425,000.00	426,183.86	420,000.00	455,655.42	430,000.00	433,357.00	430,000.00
7252	Current-Utility Taxes	434,079.07	370,000.00	426,183.86	370,000.00	411,575.72	370,000.00	395,062.00	370,000.00
7275	State Land Redemptions	10,290.57	13,000.00	13,623.78	12,500.00	13,236.93	12,000.00	14,981.00	12,000.00
7276	State Land Redemptions-Interest	1,764.66	2,300.00	2,530.97	2,300.00	2,445.01	2,000.00	2,617.00	2,000.00
7277	State Land Redemptions-Cost	66.46	50.00	69.08	50.00	61.27	50.00	68.00	50.00
7278	State Land Sales-Interest	441.13	400.00	643.39	400.00	338.56	400.00	315.00	400.00
7279	State Land Sales-Cost	32.50	50.00	28.06	50.00	15.95	75.00	19.00	75.00
7501	Interest Income	13,945.72	7,200.00	7,476.70	7,200.00	6,436.16	8,000.00	7,085.00	8,000.00
7502	Unapportioned Interest	407.57	300.00	650.40	300.00	273.57	300.00	267.00	300.00
8703	Refund of Excess Treasurers Commission	60,221.68	50,000.00	53,957.03	50,000.00	57,221.58	50,000.00	44,424.00	50,000.00
8785	Service Center	0.00	2,500.00	0.00	3,000.00	337.81	3,000.00	2,372.00	3,000.00
8786	Card Lock Fuel	98,768.83	160,000.00	146,676.80	203,000.00	169,603.95	205,000.00	152,264.00	205,000.00
		4,562,496.47	4,364,300.00	4,567,574.08	4,360,600.00	4,589,515.20	4,369,525.00	4,462,463.00	4,369,525.00
	BEGINNING BALANCE	1,309,284.70	900,000.00	1,324,362.74	900,000.00	900,000.00	900,000.00	1,002,307.00	900,000.00
		5,871,781.17	5,264,300.00	5,891,936.82	5,260,600.00	5,489,515.20	5,269,525.00	5,464,770.00	5,269,525.00

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES						
REV #S	2023	2022	2021	2020	2019	
	ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ACTUAL REVENUE YTD	ESTIMATED REVENUE
7052	2,000,000.00	3,600,000.00	3,600,000.00	1,469,636.38	217,318.42	0.00
#1802 County Casino Revenue		3,600,000.00		1,469,636.38	217,318.42	0.00

2019
ACTUAL
REVENUE
47,863.75
47,863.75

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	ADULT JAIL FUND	2023		2022		ACTUAL REVENUE YTD 01/01/2022-05/30/2022		2021		2020	
		ESTIMATED REVENUE	2023 REVENUE	ESTIMATED REVENUE	2022 REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	
7501	Interest Income	200.00	200.00	200.00	72.31	200.00	302.67	100.00	412.03		
7501	Jail Fees	40,000.00	35,000.00	12,852.89	60,191.76	35,000.00	25,000.00	70,426.99			
7502	Housing State Prisoners	450,000.00	450,000.00	232,843.37	251,514.75	450,000.00	375,000.00	397,899.60			
7503	Housing Other Cos Prisoners	32,500.00	32,500.00	17,725.26	2,067.80	32,500.00	75,000.00	40,660.20			
7505	Inmate Commissary Commission (ACA transfers to #8017) Fund #1813 no longer receives	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7510	Smart Jail Mail	1,500.00	1,500.00	745.24	1,688.12	1,500.00	1,000.00	2,226.35			
7511	Video Visitation	10,000.00	10,000.00	0.00	10,390.48	5,000.00	0.00	25,155.24			
7550	Incarceration Fees	100,000.00	150,000.00	0.00	150,000.00	150,000.00	200,000.00	81,308.70			
7551	Prisoners Pay For Stay Fees	12,500.00	12,500.00	0.00	12,500.00	12,500.00	12,500.00	8,020.49			
7552	Booking Fees (ACA 12-41-505)	75,000.00	75,000.00	29,163.70	75,000.00	75,000.00	75,000.00	55,150.75			
7553	Jail Medical Fees	2,500.00	5,000.00	561.23	5,000.00	5,000.00	5,000.00	1,399.69			
7555	Extradition Costs	500.00	500.00	0.00	1,250.00	1,250.00	0.00	0.00			
7557	JCSO - Clean Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7558	Federal Marshal's Prisoners	400,000.00	350,000.00	165,816.00	325,000.00	325,000.00	325,000.00	332,073.00			
7560	Social Security Incentive Pymts (Jail)	4,000.00	9,000.00	0.00	10,000.00	10,000.00	392.00	2,361.51			
8703	Refund of Excess Treasurers Commission	14,000.00	12,000.00	0.00	12,000.00	12,000.00	14,567.89	13,410.48			
8805	Transfer From Sales Tax/Public Safety	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC			
8808	Transfer From Detention Facilities M & O	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC			
8816	Transfer From Jail Operation	127,000.00	127,000.00	0.00	127,000.00	127,000.00	127,635.96	127,719.24			
8838	Transfer From District Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1813	* Jeff. Co. Adult Jail Fund	1,269,700.00	1,269,200.00	459,780.00	1,241,950.00	1,241,950.00	2,664,328.88	2,963,725.47			

JEFFERSON COUNTY, ARKANSAS - STATEMENT

REV #S	ADULT JAIL FUND	2019		2018	
		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE
7501	Interest Income	100.00	412.47		
7801	Jail Fees	25,000.00	44,690.29		
7802	Housing State Prisoners	375,000.00	512,396.72		
7803	Housing Other Cos Prisoners	75,000.00	11,274.90		
7805	Female Commissary Commission (ACA transfers to #6017) Fund #1813 no longer receives	0.00			
7810	Smart Jail Mail	1,000.00	2,480.96		
7811	Video Visitation	0.00	0.00		
7850	Incarceration Fees	200,000.00	89,593.01		
7851	Prisoners Pay For Stay Fees	12,500.00	3,484.54		
7852	Booking Fees (ACA 12-41-505)	75,000.00	74,927.69		
7853	Jail Medical Fees	5,000.00	4,103.63		
7855	Extradition Costs	1,250.00	649.29		
7857	JCSO - Clean Team	22,000.00			
7858	Federal Marshal's Prisoners	325,000.00	435,938.47		
7860	Social Security Incentive Pymts (Jail)	10,000.00	5,292.00		
8703	Refund of Excess Treasurers Commission	12,000.00	14,677.71		
8805	Transfer From Sales Tax/Public Safety	As Apprv by QC	0.00		
8808	Transfer From Detention Facilities M & O	As Apprv by QC	1,763,629.68		
8816	Transfer From Jail Operation	127,000.00	127,861.01		
8838	Transfer From District Court	0.00	155,631.78		
	1813 * Jeff. Co. Adult Jail Fund	1,285,850.00	3,246,924.15		

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	JUVENILE JUSTICE FUND	2023		2022		2022		2021		2021		2020	
		ESTIMATED REVENUE	REVENUE	ESTIMATED REVENUE	REVENUE	ACTUAL (01/01/2022-05/30/2022)	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE YTD	
7010	Slate Grants	31,167.00	31,167.00	0.00	0.00	31,167.00	31,167.00	31,167.00	31,167.00	31,167.00	31,167.00	31,167.00	31,167.00
7109	Other Federal Grants	80,000.00	80,000.00	34,189.49	34,189.49	80,000.00	80,000.00	80,000.00	80,000.00	95,000.00	95,000.00	95,000.00	76,894.40
7501	Interest Income	100.00	100.00	51.08	51.08	100.00	100.00	100.00	83.84	75.00	75.00	75.00	214.83
7803	Housing Other Cos Prisoners	200,000.00	200,000.00	230,958.60	230,958.60	200,000.00	200,000.00	200,000.00	297,652.50	300,000.00	300,000.00	300,000.00	193,069.63
7804	Inmate Telephone Commission	10,000.00	10,000.00	10,824.65	10,824.65	10,000.00	10,000.00	10,000.00	21,597.17	10,000.00	10,000.00	10,000.00	12,494.43
8703	Refund of Excess Treasurers Commission	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	4,326.24	4,500.00	4,500.00	4,500.00	2,738.56
8805	Transfer From Sales Tax/Public Safety	APPR BY QC	APPR BY QC	0.00	0.00	APPR BY QC	APPR BY QC	APPR BY QC	658,161.42	APPR BY QC	APPR BY QC	APPR BY QC	751,591.19
8806	Transfer From Adult Jail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,439.67
8808	Transfer From Detention Facilities M&O	APPR BY QC	APPR BY QC	0.00	0.00	APPR BY QC	APPR BY QC	APPR BY QC	0.00	APPR BY QC	APPR BY QC	APPR BY QC	0.00
1803 *	Juvenile Justice Center	324,257.00	324,257.00	276,021.82	276,021.82	324,257.00	324,257.00	324,257.00	1,073,751.52	440,742.00	440,742.00	440,742.00	1,265,609.71

JEFFERSON COUNTY, ARKANSAS - STATEMENT I

REV #S	JUVENILE JUSTICE FUND	2018		2019		2018		2017		2016	
		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE
7010	State Grants	31,167.00	31,167.00	0.00	31,167.00	15,000.00	31,167.00	20,000.00	31,167.00	20,000.00	31,167.00
7109	Other Federal Grants	95,000.00	70,220.26	90,000.00	101,625.44	90,000.00	105,629.00	80,000.00	105,604.00	80,000.00	105,604.00
7501	Interest Income	100.00	174.67	100.00	49.59	100.00	79.00	250.00	144.00	250.00	144.00
7803	Housing Other Cos Prisoners	400,000.00	178,262.57	630,000.00	314,506.50	630,000.00	399,179.00	630,000.00	594,526.00	630,000.00	594,526.00
7804	Inmate Telephone Commission	13,000.00	11,228.57	12,000.00	14,952.89	14,000.00	12,229.00	7,000.00	13,477.00	7,000.00	13,477.00
8703	Refund of Excess Treasurers Commission	5,000.00	2,414.73	7,000.00	4,180.98	7,000.00	4,314.00	7,000.00	6,679.00	7,000.00	6,679.00
8805	Transfer From Sales Tax/Public Safety	APPR BY QC	1,000,727.11	APPR BY QC	APPR BY QC	APPR BY QC	1,084,138.00	APPR BY QC	800,000.00	APPR BY QC	800,000.00
8806	Transfer From Adult Jail		0.00								
8808	Transfer From Detention Facilities M&O	APPR BY QC	0.00	APPR BY QC	APPR BY QC	APPR BY QC	0.00	APPR BY QC		APPR BY QC	
1803 *	Juvenile Justice Center	544,267.00	1,294,194.91	739,100.00	465,582.40	756,100.00	1,636,735.00	744,250.00	1,551,597.00	744,250.00	1,551,597.00

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	DESCRIPTION	2023		2022		2022		2021		2021		2020	
		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE
7301	DETENTION FACILITIES SALES TAX	2,500,000.00	1,177,865.86	2,500,000.00	1,177,865.86	2,500,000.00	2,774,581.51	2,117,000.00	2,117,000.00	2,877,219.50	2,877,219.50	2,877,219.50	2,877,219.50
7501	Interest Income	7,000.00	6,424.76	7,000.00	6,424.76	7,000.00	20,397.71	7,000.00	7,000.00	27,900.35	27,900.35	27,900.35	27,900.35
8703	Refund of Excess Transmitters Commission	26,000.00	0.00	26,000.00	0.00	26,000.00	37,871.93	26,000.00	26,000.00	35,017.97	35,017.97	35,017.97	35,017.97
3017	Detention Facilities M & O Fund	2,533,000.00	1,184,380.64	2,533,000.00	1,184,380.64	2,533,000.00	2,832,851.17	2,150,000.00	2,150,000.00	2,735,027.82	2,735,027.82	2,735,027.82	2,735,027.82
	Beginning Balance	250,000.00		250,000.00		2,000,000.00	2,720,836.80	250,000.00	250,000.00	1,811,290.18	1,811,290.18	1,811,290.18	1,811,290.18
		2,783,000.00		2,783,000.00		4,533,000.00	5,553,687.97	2,400,000.00	2,400,000.00	4,546,318.00	4,546,318.00	4,546,318.00	4,546,318.00

JEFFERSON COUNTY, ARKANSAS -

REV #S	DESCRIPTION	2019 ESTIMATED REVENUE	2019 ACTUAL REVENUE	2018 ESTIMATED REVENUE	2018 ACTUAL REVENUE	2017 ESTIMATED REVENUE	2017 ACTUAL REVENUE	2016 ESTIMATED REVENUE	2016 ACTUAL REVENUE
7301	DETENTION FACILITIES SALES TAX	2,275,000.00	2,439,472.95	2,275,000.00	2,411,574.82	2,266,000.00	2,309,519.00	2,266,000.00	2,388,881.00
7501	Sales Tax	7,000.00	13,644.66	7,000.00	3,793.37	7,000.00	0.00	7,000.00	9,489.00
9703	Interest Income	26,000.00	30,363.87	26,000.00	29,719.92	26,000.00	26,343.86	26,000.00	25,614.00
3017	Refund of Excess Treasurers Commission	2,308,000.00	2,482,481.48	2,308,000.00	2,445,087.91	2,289,000.00	2,335,862.00	2,256,000.00	2,424,984.00
	Beginning Balance	250,000.00	1,002,438.38	250,000.00	1,232,203.00	337,000.00	1,232,203.00	300,000.00	
		2,558,000.00	3,574,919.86	2,558,000.00	3,877,290.91	2,658,000.00	3,568,065.00	2,899,000.00	2,424,984.00

JEFFERSON COUNTY, ARKANSAS - STAT

REV #S	PUBLIC SAFETY SALES TAX	2022		ACTUAL REVENUE YTD 01/01/2022-05/30/2022	2021		2020	
		ESTIMATED REVENUE	REVENUE		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE
7301	Sales Tax	2,800,000.00	1,245,417.74	2,600,000.00	2,872,922.88	2,400,000.00	2,751,795.09	
7501	Interest Income	2,500.00	2,716.13	2,500.00	6,842.06	2,500.00	5,463.94	
8703	Refund of Excess Treas Commit	28,000.00	0.00	28,000.00	39,020.81	28,000.00	35,780.50	
1805	* Sales Tax/Public Safety Fund	2,930,500.00	1,248,133.87	2,630,500.00	2,918,785.75	2,380,500.00	2,793,019.53	
	BEGINNING BALANCE	300,000.00		300,000.00	995,787.88	300,000.00	448,636.32	
		3,130,500.00		2,930,500.00	3,914,573.63	2,680,500.00	3,241,657.85	

JEFFERSON COUNTY, ARKANSAS - STAI									
REV #S		2019		2018		2017		2017	
		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE
	PUBLIC SAFETY SALES TAX								
7301	Sales Tax	2,350,000.00	2,506,398.13	2,280,000.00	2,478,750.54	2,400,000.00	2,373,852.00		
7501	Interest Income	2,500.00	2,164.35	2,500.00	2,665.61	1,600.00	2,782.00		
8703	Refund of Excess Treas Comm	28,000.00	31,062.78	28,000.00	30,548.07	28,900.00	24,520.00		
1805	* Sales Tax/Public Safety Fund	2,380,500.00	2,539,625.26	2,310,500.00	2,511,964.22	2,430,500.00	2,401,154.00		
	BEGINNING BALANCE			300,000.00	315,309.82	300,000.00	464,274.00		
		2,680,500.00	2,988,263.58	2,610,500.00	2,827,274.04	2,730,500.00	2,865,428.00		

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	TAX COLLECTOR'S COST FUND	2023		2022		2021		2021	
		ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE YTD 01/01/2022-05/30/2022	ESTIMATED REVENUE	ACTUAL REVENUE YTD	ESTIMATED REVENUE	ACTUAL REVENUE YTD
7501	Interest Income	1,565.00	718.00	718.00	514.44	718.00	1,565.40	718.00	1,565.40
8703	Refund of Excess Treas Comm	21.00	1,150.00	1,150.00	0.00	1,150.00	21.19	1,150.00	21.19
8550	Final Settlement-10% of Collectors Gross Comm	101,414.00	108,000.00	108,000.00	0.00	107,003.00	101,413.78	107,003.00	101,413.78
3001	*Tax Collector's Cost Fund	103,000.00	109,868.00	109,868.00		108,871.00		108,871.00	

		2020	2019	2019	2019	2018	2018	2017	
ESTIMATED REVENUE		ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	
718.00		1,679.36	718.00	2,115.10	718.00	718.00	450.00		
1,150.00		1,264.16	1,150.00	1,392.19	1,150.00	1,150.00	1,000.00		
107,003.00		116,502.96	107,003.00	110,315.90	107,003.00	107,003.00	106,000.00		
108,871.00		119,446.48	108,871.00	113,823.19	108,871.00	108,871.00	107,450.00		

JOURNAL OF PROCEEDINGS

JEFFERSON COUNTY QUORUM COURT

The Jefferson County Quorum Court met for its Regular Meeting at 5:30 p.m., Monday, July 11, 2022.

Justice Jimmy Fisher gave the invocation. Judge Gerald Robinson called the meeting to order. Judge Robinson asked everyone to cite the Pledge of Allegiance to the flag.

Tiffany Lowery, Chief Deputy Clerk called the roll. The following members answered "present" upon the calling of their names: Reginald Adams, Roy Agee, Conley Byrd, Alfred Carroll, Glenda Daniels (zoom), Melanie Dumas, Jimmy Fisher, Brenda Gaddy, Ted Harden, Danny Holcomb (zoom), Cedric Jackson, Patricia Johnson, and Reginald Johnson.

REPORTS OF COMMITTEES

COMMITTEE MINUTES TRANSCRIBED BY JEFFERSON COUNTY JUDGES OFFICE

Journal of Proceedings

Jefferson County Quorum Court Committee

NO COMMITTEE MINUTES

UNFINISHED BUSINESS

COMMENTS OR QUESTIONS FROM THE PUBLIC ON THE BUSINESS BEFORE US

Justice Carrol motion to add to the agenda to receive or set aside \$200,000 for a mental health program. It was second by Justice Gaddy. Judge Robinson said it would have to go through the committee first.

NEW BUSINESS:

2022-50 AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS TO COUNTY GENERAL FUND 1000 SHERIFF'S OFFICE was read. Justice Ted Harden made a motion to suspend all the rules and read the Appropriation Ordinances by Title only and move to the third reading where applicable, which was seconded by Justice Conley Byrd. Justice Roy Agee made the motion to approve, which was seconded by Justice Patricia Johnson. The Ordinance passed with a roll call vote 13 "yeas".

2022-51 AN APPROPRIATION ORDINANCE TO PROVIDE A TRANSFER AND APPROPRIATION FROM FUND 3405 9-1-1 CMRS TO FUND 3403 MECA was read. Justice Conley Byrd made the motion to approve, which was seconded by Justice Brenda Gaddy. The Ordinance passed with a roll call vote 13 "yeas".

2022-52 AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS TO THE 2000 COUNTY ROAD FUND was read. Justice Ted Harden made the motion to approve, which was seconded by Justice Patricia Johnson. The Ordinance passed with a roll call vote 13 "yeas".

2022-52 AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS IN FUND 4800 CONSTRUCTION was read. Justice Patricia Johnson made the motion to approve, which was seconded by Justice Jimmy Fisher. The Ordinance passed with a roll call vote 13 "yeas".

ANNOUNCEMENTS

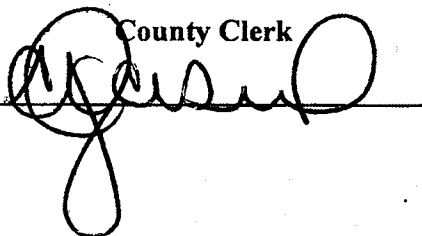
Justice Harden requested prayers from everyone as Justice Byrd will have open heart surgery.

ADJOURNMENT

ATTEST Shawndra Taggart

County Clerk

Signed:

A handwritten signature in black ink, appearing to read 'Shawndra Taggart', is written over a horizontal line. The signature is stylized with a large loop at the end.