

AGENDA FOR THE QUORUM COURT COMMITTEE
MEETING

Tuesday, November 2, 2021
JEFFERSON COUNTY COURTHOUSE
101 W. BARRAQUE ST
PINE BLUFF, ARKANSAS
TIME 5:30 P.M.

I. ROLL CALL

II. REPORTS OF THE COMMITTEES

Public Safety – Justice Conley Byrd

1. AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS AND TRANSFER FUNDS WITHIN FUND 1805 PUBLIC SAFETY SALES TAX.
2. AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS WITHIN FUND 1000 COUNTY GENERAL.

Human Resource – Justice Cedric Jackson

1. VOTE ON THE TAX RATES FOR 2021 TO BE COLLECTED IN 2022.
2. VOTE ON VACANT COUNTY CLERK'S VOTER REGISTRATION POSITION.
3. VOTE TO ACCEPT THE CURRENT JEFFERSON COUNTY LOGO AS THE OFFICIAL COUNTY SEAL.

Judicial – Justice Roy Agee

1. AN APPROPRIATION ORDINANCE TO ELIMINATE DISTRICT COURT SLOT 9 AND A PORTION OF SLOT 9 SALARY TO BE PAID TO CURRENT EMPLOYEES EVERY YEAR AFTER THAT.

Budget and Finance – Jimmy Fisher

2. AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS TO FUND 1805 PUBLIC SAFETY SALES TAX.
3. AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS WITHIN FUND 1000 COUNTY GENERAL.

4. AN APPROPRIATION ORDINANCE TO ELIMINATE DISTRICT COURT SLOT 9 AND A PORTION OF SLOT 9 SALARY TO BE PAID TO CURRENT EMPLOYEES EVERY YEAR AFTER THAT.
5. AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM 1814 COUNTY RESERVE TO FUND 1000 COUNTY GENERAL.
6. AN APPROPRIATION ORDINANCE AMENDING APPROPRIATION ORDINANCE NO. 2020-160, THE 2021 BUDGET OF THE GENERAL FUND AND TO PROVIDE FOR A SUPPLEMENTAL APPROPRIATION TO VARIOUS COUNTY DEPARTMENTS OF THE COUNTY GENERAL FUND FOR AN ADDITIONAL SALARY INCREASE FOR ALL FULL-TIME COUNTY EMPLOYEES.
7. AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO FUND 1000 COUNTY GENERAL – COUNTY CLERK.

III. ADJOURNMENT

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2021-_____

AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS AND TRANSFER FUNDS
WITHIN FUND 1805 PUBLIC SAFETY SALES TAX.

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS.

Article I. The County Judge is now authorized to transfer funds within Fund 1805
Public Safety for \$1,106.69 and appropriate \$1,713.28, as detailed in the attachments.

Article II. The County Judge is now authorized to approve the distribution as
outlined in the attachment.

Article III. This Appropriation Ordinance shall be in full force and effect from and
after its passage and approval.

AN APPROPRIATION ORDINANCE TO APPROPRIATE
FUNDS TO FUND 1805 PUBLIC SAFETY SALES TAX.

BY:

Conley Byrd
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

Attachments – 2 pages

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Gary McClain
W.C. "Dub" BRASSELL, ADULT JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffcosa.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MOB*
DATE: 10/14/2021

RE: COUNTY GENERAL – SHERIFF’S OFFICE – APPROPRIATION REQUEST

The Jefferson County Treasurer has receipted (R# 653) \$1,106.69 in Public Safety Sales Tax (1805). The money was a bid bond refund from the construction of the Jefferson County Sheriff’s Office. Having considered asking for appropriation to the building loan line, this office rather requests the money be appropriated as follows:

AMOUNT	FROM	TO
\$1,106.69	1805-400 PSST-SHERIFF	1805-0400-3001 ACCOUNTING and AUDITING

Because the building loan line in the Sheriff’s budget was specifically budget with the known annual payment amount, this office believes the above disposition of the money to be more appropriate.



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



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JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffco.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MCB*
DATE: 10/13/2021

RE: APPROPRIATION REQUESTS

Please appropriate these receipted monies as presented below:

RECEIPT#	DESCRIPTION	AMOUNT	APPROPRIATE TO
625	SIMMONS BANK CARD CREDIT	43.99	1805-0400-3001 ACCOUNTING and AUDITING
633	REIMBURSEMENT FOR TIP ON COUNTY CREDIT CARD	5.00	1805-0400-3094 MEALS and LODGING
634	VEHICLE INSURANCE CLAIM REIMBURSEMENT (AAC)	500.00	1805-0400-2023 PARTS AND REPAIRS
661		535.40	
779		1,177.88	
	DEA OT REIMBURSEMENT	1,713.28	1805-0400-1001 SALARIES

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2021-_____

AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS WITHIN FUND 1000 COUNTY GENERAL.

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS.

Article I. The County Judge is now authorized to transfer funds within fund 1000 for \$2,200.00 as detailed in the attachment.

Article II. The County Judge is now authorized to approve the distribution as outlined in the attachment.

Article III. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO TRANSFER
FUNDS WITHIN FUND 1000 COUNTY GENERAL.

BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

Attachment – 1 page

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

THE OFFICE OF
JEFFERSON COUNTY ASSESSOR

YVONNE HUMPHREY

October 18, 2021

The Honorable Gerald Robinson
Jefferson County Judge
101 West Barraque St
Pine Bluff, AR 71601

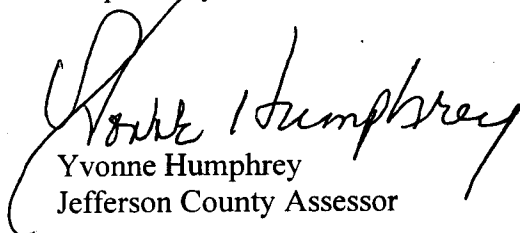
Dear Judge,

This is a request to place on the Quorum Court agenda for the November 2021 meeting:

1. Transfer \$1,200.00 from Assessor Budget 105 line item #3040 Advertising & Publication to Assessor Budget 105 line item #3023 Internet
2. Transfer \$500.00 from Assessor Budget 105 line item #3040 Advertising & Publication to Assessor Budget 105 line item #3090 Dues & Membership
3. Transfer \$500.00 from Reappraisal Budget 119 line item #3021 Postage to Reappraisal Budget #119 line item #3020 Telephone & Fax

If you have any questions or need further assistance, you may contact our office at 870-541-5338.

Respectfully submitted,



Yvonne Humphrey
Jefferson County Assessor

THE OFFICE
OF
JEFFERSON
COUNTY
ASSESSOR

Yvonne Humphrey

October 18, 2021

The Honorable Gerald Robinson
Jefferson County Judge
101 West Barraque St
Pine Bluff, AR 71601

Dear Judge,

Copies of the tax rates for 2021 to be collected in 2022 are attached. Please place on the agenda for the November Quorum Court meeting for vote of acceptance.

If you have any questions, please contact me at 541-5338.

Respectfully submitted,

Yvonne Humphrey
Yvonne Humphrey
Jefferson County Assessor

PERSONAL PROPERTY & REAL ESTATE FOR 2021 PAYABLE IN 2022

JEFFERSON COUNTY

TAXUNIT	SCHOOL DISTRICT	MILLAGE
020	2 O/C DOLLARWAY	50.45
021	2 CITY PINE BLUFF	60.40
022	22 CITY SHERRILL	55.45
023	22 CITY ALTHEIMER	55.45
024	22 CITY WABBASEKA	55.45
030	3 O/C PINE BLUFF	51.35
031	3 CITY PINE BLUFF	61.30
240	23 O/C WATSON CHAPEL	43.75
241	24 CITY PINE BLUFF	53.70
270	27 O/C WHITE HALL	51.75
271	27 CITY REDFIELD	56.75
272	27 CITY WHITE HALL	56.75
273	27 CITY PINE BLUFF	61.70
330	33 O/C HUMPHREY-DEWITT SPECIAL	47.65
331	33 CITY HUMPHREY-DEWITT SPECIAL	52.65

**JEFFERSON COUNTY, AR
2021 TAX RATES TO BE
COLLECTED IN 2022**

<u>COUNTY AND CITIES</u>	MILLS
COUNTY GENERAL	5.0
COUNTY ROAD	3.0
COUNTY LIBRARY(all municipal precints not within The City of Pine Bluff and all County Precincts): Maintenance and Operation Library Tax	1.40
COUNTY LIBRARY CAPITAL IMPROVEMENT	0.25
PINE BLUFF GENERAL	5.0
PINE BLUFF POLICE AND RELIEF	1
PINE BLUFF FIREMAN PENSION AND RELIEF	1
PINE BLUFF LIBRARY (Wards 1,2,3 and 4); Maintenance and Operation Library Tax	1.6
PINE BLUFF LIBRARY CAPITAL IMPROVEMENT	3.0
ALTHEIMER GENERAL	5.0
REDFIELD GENERAL	5.0
SHERRILL GENERAL	5.0
WABBASEKA GENERAL	5.0
HUMPHREY GENERAL	5.0
WHITE HALL GENERAL	5.0

<u>SCHOOL DISTRICT</u>	<u>MAINT & OPERATION</u>	<u>DEBT SERVICE</u>	<u>SPECIAL MAIN & OPER</u>	TOTAL MILLS
2 DOLLARWAY	25.0	15.8		40.8
3 PINE BLUFF	25.0	14.7	2.0	41.7
24 WATSON CHAPEL	26.1	8.0		34.1
27 WHITE HALL	25.0	17.1		42.1
33 HUMPHREY-DEWITT	25.0	13.0		38.0

Special District	Type	Tax Rate	Factor	Entity	TT
001 BAYOU-METO IRRIGATION DISTRICT	F	.00810	.00		5
005 COUSART BAYOU DR. DISTR.	F	.06000	.00	1005	5
016 DRAINAGE DISTR. #4	F	.50000	.00	1015	5
023 VILLAGE AT REDFIELD PROJECT	F	.03000	.00		1
025 DRAINAGE DISTR. #7	F	.04440	.00	1025	5
030 FARELLY LAKE LEVEE DISTR.	F	.03000	.00	1030	5
035 FIVE FORKS DR. DISTR.	F	.05000	.00	1035	5
037 FLAT BAYOU DR. DISTR	F	.22000	.00	1037	5
040 FRENCHTOWN AUBURN LEVEE DISTR.	F	.01000	.00	1040	5
045 GRADY-GOULD WATERSHED IMP. DR.	F	.03200	.00	1045	5
050 HARDING DRAIN IMP. DISTR.	F	.02000	.00	1050	5
055 LEVEE DISTR. #3	F	.02000	.00	1055	5
060 LONG LAKE DR. DISTR.	F	.04000	.00	1060	5
065 NEW GASCONY LEVEE DISTR.	F	.01500	.00	1065	5
070 PINEWOOD SEWER IMP. DISTR.	F	.05000	.00	1070	1
073 PLUM BAYOU IRRIGATION DISTR.	F	3.50000	.00	1073	3
077 PLUM BAYOU LEVEE DISTR.	F	.03000	.00	1077	5
085 SALT BAYOU DR. DISTR.	F	.02000	.00	1085	5
090 SUBDISTR. #1, BRADLEY SLOUGH	F	.09000	.00	1090	5
092 SUBURBIA SEWER IMP. DISTR. #1	F	.05000	.00	1092	1
105 WATERLOO DRAINAGE DISTR.	F	.03000	.00	1105	5
230 LINWOOD MOSCOW VOL FD RESIDENT	F	35.00000	.00	1230	4
231 LINWOOD MOSCOW VOL FD BUSINESS	F	75.00000	.00	1231	4
260 SOUTHEAST VOL FD RESIDENT	F	35.00000	.00	1260	4
261 SOUTHEAST VOL FD COMMERCIAL	F	100.00000	.00	1261	4
270 TUCKER LAKE LEVEE AND DRAINAGE	F	.02500	.00	1270	5



Voter Registration
Financial Records

Shawndra Taggart

Jefferson County Clerk
P. O. Box 6317
Pine Bluff, AR 71611
(870) 541-5322
(870) 541-5324 Fax



Marriage License
Probate

October 20, 2021

Jefferson County Judge

Attn: County Judge
Quorum Court Members
101 West Barraque
Pine Bluff, AR 71603

With an upcoming employee retirement in Voter Registration, I am asking permission to hire a new deputy clerk with an effective date of November 15, 2021. This will allow my voter registration deputy that is retiring to begin the training process of the new deputy clerk before December 31, 2021 retirement date and ensure that we are prepared for the upcoming Primary and General election year which includes the filing period.

This request should include:
\$3,412.50 to Line 1002
\$261.06 to Line 1006

I am asking a favorable decision to accept this request and allow me to hire this essential position within my office.

As always, do not hesitate to contact me if you have any questions.

Sincerely,

Shawndra Taggart

Shawndra Taggart
Jefferson County Clerk



State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2021-_____

AN APPROPRIATION ORDINANCE TO ELIMINATE DISTRICT COURT SLOT 9 AND A PORTION OF SLOT 9 SALARY TO BE PAID TO CURRENT EMPLOYEES EVERY YEAR AFTER THAT.

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS.

Article I. The County Judge is now authorized to approve the elimination of District Court slot 9 (nine) and distribute \$8,400 equally among the 7 (seven) current employees every year after that.

Article II. The County Judge is now authorized to approve the distribution as outlined in the attachment.

Article III. This Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO ELIMINATE DISTRICT COURT
SLOT 9 AND A PORTION OF SLOT 9 SALARY TO BE PAID TO CURRENT
EMPLOYEES EVERY YEAR AFTER THAT.

BY:

APPROVED BY:

PATRICIA JOHNSON
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED:

ATTEST:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

Date _____

Attachment – 1 page

KIMBERLY C. BRIDGFORTH
DISTRICT JUDGE



A. BROOKE STAYTON
DISTRICT CLERK

OFFICE OF THE
DISTRICT COURT OF JEFFERSON COUNTY

223 East 3rd Avenue
Pine Bluff, Arkansas 71601
Phone (870) 541-4646

October 27, 2021

Judge Robinson,

After the preliminary budget meeting for the District Court, I would like to formally request to be put on the November Quorum Court agenda. The item to be considered is that slot position #9 be eliminated, with \$8400.00 of the original \$27,560 salary being divided equally between the 7 current employees every year thereafter. The remaining balance \$19,160.00 would be eliminated from the yearly budget entirely.

If you should have any questions, please feel free to contact me.

Thank you for your time and consideration in this matter.

Kimberly C. Bridgforth

New Budget Report

Fund: 1000 - 6009 Dept: 100-9999 Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Office: 0409 DISTRICT COURT								
PERSONAL SERVICES								
1819 - 04091001	SALARIES (FULL TIME)	\$0.00	\$27,852.80	\$239,287.49	\$325,624.00	\$114,189.31	343,316.80	
1819 - 04091002	SALARIES (PART TIME)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
1819 - 04091003	EXTRAHELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
1819 - 04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
1819 - 04091006	SOCIAL SECURITY MATCHING	\$0.00	\$2,130.74	\$13,149.21	\$20,808.00	\$9,789.53	21,473.00	
1819 - 04091007	RETIREMENT MATCHING	\$0.00	\$4,267.05	\$28,150.17	\$41,670.40	\$17,787.28	43,003.13	
1819 - 04091009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$28,739.44	\$50,157.96	\$21,418.52	49,621.20	
1819 - 04091010	WORKERS' COMPENSATION	\$0.00	\$0.00	\$380.35	\$403.10	\$22.75	403.10	
1819 - 04091016	LIFE INSURANCE	\$0.00	\$0.00	\$377.80	\$614.40	\$236.80	591.36	
Group Totals:		\$0.00	\$34,250.59	\$310,084.26	\$439,277.86	\$163,444.19	453,707.59	
Group: 04092000 - 04092999 SUPPLIES								
1819 - 04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$17,567.04	\$25,000.00	\$7,432.96	3652.00 + 1110348.00	
1819 - 04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	0.00 - 3,500.00	
1819 - 04092006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	600.00	
1819 - 04092023	PARTS AND REPAIR	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	5.00 + 1000.00	
Group Totals:		\$0.00	\$0.00	\$17,567.04	\$35,100.00	\$17,532.96	6756.00 - 2,500.00 = 25,060.00	
Group: 04093000 - 04093999 OTHER SERVICES & CHARGES								
1819 - 04093003	COMPUTER SERVICES	\$0.00	\$0.00	\$141.31	\$10,300.00	\$10,158.69	0.00 + 10,100.00 = 10,100.00	
1819 - 04093020	TELEPHONE AND FAX	\$0.00	\$0.00	\$1,914.30	\$9,803.84	\$7,889.54	0.00 - 1,500.00 = 1,500.00	
1819 - 04093021	POSTAGE	\$0.00	\$0.00	\$261.15	\$453.00	\$191.85	453.00	

Jefferson
2022

New Budget Report

Item: 1001 - 9999

Fund: 1000 - 6009

Dept: 100-9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1819	DISTRICT COURT							
Group: 04093000	- 04093999							
			DISTRICT COURT					
			OTHER SERVICES & CHARGES					
1819 - 04093023	INTERNET CONNECTION	\$0.00	\$0.00	\$1,960.95	\$2,500.00	\$539.05	0.00	10,000.00
1819 - 04093030	TRAVEL	\$0.00	\$0.00	\$612.73	\$2,500.00	\$1,887.27	2500.00	0.00
1819 - 04093073	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$6,203.85	\$11,500.00	\$5,296.15	0.00	0.00
1819 - 04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$2,496.02	\$1,800.00	(\$696.02)	1,500.00	0.00
1819 - 04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	1,500.00	0.00
1819 - 04093101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00	2,100.00
1819 - 04093102	COMPUTER SOFTWARE SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00	0.00
1819 - 04093114	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
	Group Totals:	\$0.00	\$0.00	\$13,590.31	\$46,356.84	\$32,766.53	16,253.00	33,600.00
	Department Totals:	\$0.00	\$34,250.59	\$341,241.61	\$520,734.70	\$213,743.68	483,912.59	59,648.00
	Fund Totals:	\$0.00	\$34,250.59	\$341,241.61	\$520,734.70	\$213,743.68	483,912.59	59,648.00

#543,560.59

* Note: See appropriation ordinance No. 2018-2

JEFFERSON COUNTY, ARKANSAS

FUND: 1819

DISTRICT COURT DIVISION I

DEPT: #0409

SLOT#	POSITION	2022 SALARY	NAME	SS	APERS	HEALTH	DENTAL	LIFE
1	District Court Judge	\$53,624.00	Judge Bridgforth	\$ -	\$ -	\$ -	\$ -	\$ -
2	District Court Clerk	\$56,320.00	Brooke Stayton	\$4,308.48	\$8,628.22	\$6,703.20	\$238.32	\$84.48
3	Sr Chief Dep Clerk/Case Coor	\$45,296.00	Casey Allred	\$3,465.14	\$6,939.35	\$6703.20	\$238.32	\$84.48
4	Sr Deputy/Jail Clerk	\$37,579.20	KanShonna Thomas	\$2,874.81	\$5,757.13	\$6703.20	\$238.32	\$84.48
5	Sr Deputy/Jail Clerk	\$37,579.20	Brandy Yates	\$2,874.81	\$5,757.13	\$6703.20	\$238.32	\$84.48
6	Sr Dep Clerk/Civil & SC	\$37,579.20	Dawn Worring	\$2,874.81	\$5,757.13	\$6703.20	\$238.32	\$84.48
7	Sr Dep Clerk/Crim & Traffic	\$34,272.00	Katrina Wilborn	\$2,621.81	\$5,250.47	\$8,052.60	\$238.32	\$84.48
8	Sr Dep Clerk/Civil & SC	\$32,067.20	Erica Weatherford	\$2,453.14	\$4,912.70	\$8,052.60	\$238.32	\$84.48
9	Sr Dep Clerk/Crim & Traffic	\$0.00	Empty Slot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$343,316.80		\$21,473.00	\$43,002.13	\$49,621.20	\$1,668.24	\$591.36

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2021-_____

AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS FROM 1814 COUNTY RESERVE TO FUND 1000 COUNTY GENERAL.

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS.

Article I. The County Judge is now authorized to transfer funds for \$42,182.50 from Fund 1814 County Reserve to 1000-100-3009 Other Professional Service as detailed in the attachment.

Article II. The County Judge is now authorized to approve the distribution as outlined in the attachment.

Article III. The County Treasurer is now authorized to transfer funds for \$42,182.50 from Fund 1814 County Reserve to 1000 County General.

Article IV. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO TRANSFER FUNDS
FROM 1814 COUNTY RESERVE TO FUND 1000 COUNTY GENERAL.

BY:

APPROVED BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED:

ATTEST:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

Date _____

Attachment – 1 page

STATE OF ARKANSAS

Office of the County Judge
JEFFERSON COUNTY



Gerald Robinson

JEFFERSON COUNTY JUDGE
101 WEST BARRAQUE, SUITE 107
PINE BLUFF, ARKANSAS 71601
PHONE: (870) 541-5360
FAX: (870) 536-2977
WEBSITE: WWW.JEFFERSONCOUNTYAR.GOV

TO: Jefferson County Quorum Court
FROM: Gerald Robinson, County Judge
DATE: October 14, 2021
RE: Transfer & Appropriation Request

1. Please appropriate \$42,182.50 from County Reserve Fund (1814) to County Judge Other Professional Service line (1000-100-3009).

Thanks in advance for your cooperation.

Sincerely,

A handwritten signature in cursive script that reads "Gerald Robinson".

Gerald Robinson
Jefferson County Judge

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2021- 90 Amended

AN APPROPRIATION ORDINANCE AMENDING APPROPRIATION ORDINANCE NO. 2020-160, THE 2021 BUDGET OF THE GENERAL FUND AND TO PROVIDE FOR A SUPPLEMENTAL APPROPRIATION TO VARIOUS COUNTY DEPARTMENTS OF THE COUNTY GENERAL FUND FOR AN ADDITIONAL SALARY INCREASE FOR ALL FULL-TIME COUNTY EMPLOYEES

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS

Article I. That Appropriation Ordinance No. 2020-160, the 2021 Budget for the County General Fund for Jefferson County, is now amended to provide a supplemental appropriation from the County General Fund. Amendments to various county departments to provide a six percent (6%) salary increase to all full-time county employees. Some county employees will exceed a 6% increase due to living wages, comparable salaries to other counties of the same class, special qualifications in education, and years of service, job titles, and duties.

Article II. Employees funded through school district funding, part-time employees, and grant-funded will not receive raises.

Article III. 6(six) percent increase to Tri-County Drug Task Force Position and (six) percent increase to Juvenile Justice Education position to be retroactive to September 1, 2021, as detailed in the attachment.

Article IV. The Fiscal Year 2021 Amended Budget for Jefferson County for the County General Fund is now approved and made part of the record. This Ordinance will be retroactive to September 1, 2021

Article V. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE AMENDING APPROPRIATION ORDINANCE NO. 2020-160, THE 2021 BUDGET OF THE GENERAL FUND AND TO PROVIDE FOR A SUPPLEMENTAL APPROPRIATION TO VARIOUS COUNTY DEPARTMENTS OF THE COUNTY GENERAL FUND FOR AN ADDITIONAL SALARY INCREASE FOR ALL FULL-TIME EMPLOYEES

BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

Attachments – 8 pages

APPROVED BY:

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRA TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611

CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Gary McClain
W.C. "Dub" BRASSELL, ADULT JAIL ADMINISTRATOR, Joseph Gorman



ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffcoso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MCB*
DATE: 09/20/2021

RE: **SIX PERCENT SALARY INCREASE FOR 3401-0418 JUVENILE JUSTICE EDUCATION**

The Jefferson County Sheriff's Office requests the Jefferson County Quorum Court approve a six percent salary increase for the Juvenile Justice Education fund (3401). The recent ordinance enacting six percent raises for all county employees excluded this group as it is state funded. Ordinance No. 2021-90 funded those raises from County General (1000). This request proposes self-funding the increase from existing 3401 money.

The anticipated cost of the increased expenditure totals \$11,334.12 (attached). Because, though, the Jefferson County Clerk's August 2021 Budget Detail Report (attached) demonstrates existing balances in the current appropriation for 3401-0418 comfortably capable of accommodating this increase, no new appropriation at the budget line level is necessary. The slot budget, however, would need the court's approval of an increase at the slot level to proceed.

Further, this fund annually has a large year-end cash balance and may not be used for any county purpose other than the school. The Jefferson County Treasurer's August 2021 Treasurer's Report (attached) shows a fund balance of \$570,062.46.

If the court were to approve this request, the six percent increase would follow the lead of Ordinance No. 2021-90 in retroactively applying the increase to include the September through December earning periods.

3401-0418 JUVENILE JUSTICE EDUCATION

	9-12.21 WITH 6%	9-12.21 WITHOUT 6%	COST OF INCREASE
1001	162,858.74 -	153,640.32 =	9,218.42
1006	12,458.66 -	11,753.45 =	705.21
1007	24,918.64 -	23,508.15 =	1,410.49
1009	16,229.63 -	16,229.63 =	-
1010	2,723.63 -	2,723.63 =	-
1016	337.92 -	337.92 =	-
	219,527.22 -	208,193.10 =	11,334.12

	8.21 BUDGET BALANCE	9-12.21 WITH 6%	YEAR-END BALANCE	YEAR-END BALANCE	YEAR-END BALANCE
1001	225,116.56 -	162,858.74 =	62,257.82 -	12,731.04 =	49,526.78
1006	18,396.81 -	12,458.66 =	5,938.15 -	- =	5,938.15
1007	35,079.29 -	24,918.64 =	10,160.65 -	- =	10,160.65
1009	16,129.89 -	16,229.63 =	(99.74) -	- =	(99.74)
1010	8,170.88 -	2,723.63 =	5,447.25 -	- =	5,447.25
1016	565.76 -	337.92 =	227.84 -	- =	227.84
	303,459.19 -	219,527.22 =	83,931.97 -	12,731.04 =	71,200.93

*TRANSFERRED ELSEWHERE AT THE OCTOBER MEETING.

ALSO NOTE: THE TREASURER REPORTED AN END OF AUGUST '21 CASH BALANCE OF \$570,062.46.

Month: 8

Date Range: 08/01/2021 - 08/31/2021

Fund: 3401 - 3401

Dept: 0001 - 9999

Item: 00 - 9999

Month to Date

Transfers

Appropriations

MTD Expenditures

YTD Expenditures

Original Budget

Balance

MTD % Used

YTD % Used

% Left

Line Item Description Month to Date Transfers Appropriations Year to Date Transfers Appropriations MTD Expenditures Adj MTD Expend. YTD Expenditures Adj YTD Expend Original Budget Adj. Budget Actual Balance MTD % Used YTD % Used % Left

Fund: 3401 JUVENILE JUSTICE EDUCATION PERSONAL SERVICES Office: 0418 JUVENILE JUSTICE EDUCATION

Group: 04180100 - 04181999 PERSONAL SERVICES

3401 - 04181001	SALARIES (FULL TIME)	\$0.00	\$0.00	\$28,101.91	\$235,804.39	\$442,626.22	\$460,920.95	\$206,821.83	\$225,116.56	6.097	51.159	48.841
3401 - 04181002	SALARIES (PART TIME)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04181003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04181005	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,006.87	\$16,863.55	\$33,860.91	\$35,260.36	\$16,987.36	\$18,386.81	5.692	47.826	52.174
3401 - 04181007	RETIREMENT MATCHING	\$0.00	\$0.00	\$3,907.37	\$35,445.15	\$67,721.81	\$70,524.44	\$32,276.66	\$35,079.29	5.540	50.259	49.741
3401 - 04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,951.12	\$32,558.99	\$48,688.88	\$48,688.88	\$16,129.89	\$16,129.89	6.061	66.872	33.128
3401 - 04181010	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$7,762.34	\$8,170.88	\$7,762.34	\$8,170.88	0.000	0.000	100.000
3401 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04181012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04181016	LIFE INSURANCE	\$0.00	\$0.00	\$83.20	\$448.00	\$1,013.76	\$1,013.76	\$0.00	\$0.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$37,050.47	\$321,120.08	\$601,673.92	\$624,579.27	\$280,563.84	\$303,459.19	5.932	51.414	48.586

PERSONAL SERVICES \$0.00 \$0.00 \$37,050.47 \$321,120.08 \$601,673.92 \$624,579.27 \$280,563.84 \$303,459.19 5.932 51.414 48.586

Group: 04182000 - 04182999 SUPPLIES

3401 - 04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$36.49	\$3,329.94	\$6,000.00	\$6,000.00	\$4,670.06	\$4,670.06	0.456	41.624	58.376
3401 - 04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586.00	\$1,586.00	\$1,586.00	\$1,586.00	0.000	0.000	100.000
3401 - 04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04182004	MEDICINE AND DRUGS	\$0.00	\$0.00	\$275.80	\$275.80	\$600.00	\$600.00	\$324.20	\$324.20	45.987	45.967	54.033
3401 - 04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$344.85	\$1,114.00	\$1,114.00	\$769.15	\$769.15	0.000	30.956	69.044
3401 - 04182007	FUEL OIL AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04182008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3401 - 04182020	BUILDING MATERIALS AND SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000

General Ledger Balances by Fund -- Month 8 (FY2021)

9/22/2021 9:31 AM
Report Code: 3 - Full

Parameters: Date Range: 8/1/2021-8/31/2021 Selected Funds: 150 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3002 * Circuit Court Automation Fund	38,049.89	881.45	0.00	13.19	0.00	0.00	0.00	0.00	0.00	0.00	(17.89)	0.00	38,926.44
3004 Assessor's Amendment 79 Fund	73,877.79	0.00	0.00	24.73	0.00	0.00	0.00	0.00	(2,068.72)	0.00	(0.49)	0.00	71,833.31
3005 County Clerks Cost Fund	24,189.75	1,853.12	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	(37.24)	0.00	28,014.43
3006 Records Cost Fund	328,764.73	36,062.00	0.00	122.07	0.00	0.00	0.00	(8,355.31)	0.00	0.00	(723.69)	0.00	355,869.81
3008 * Co Library	1,255,290.69	0.00	0.00	430.53	11,330.04	0.00	0.00	0.00	0.00	(970.48)	(235.22)	0.00	1,265,845.55
3012 Child Support Cost Fund	5,937.22	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.18)	0.00	6,044.04
3017 Detention Facilities M & O Fund	3,389,636.87	238,982.33	0.00	1,152.70	0.00	0.00	0.00	(121,794.52)	0.00	0.00	(4,802.70)	0.00	3,503,174.68
3019 * Boating Safety & Enforcement	10,675.70	0.00	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	0.00	10,679.27
3020 * Emergency 9-1-1 Fund	0.90	13,216.18	0.00	0.22	0.00	0.00	0.00	(12,952.78)	0.00	0.00	(264.32)	0.00	0.22
3022 * Emergency Vehicle Fund	11,563.02	1,182.68	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	(23.73)	0.00	12,726.17
3025 * Pros Atty Victim Witness	242,244.33	1,938.71	0.00	5,016.96	0.00	0.00	0.00	(1,250.95)	0.00	0.00	(40.45)	0.00	247,908.59
3026 * Indigent Criminal Defense Fund	238,689.84	5,071.61	0.00	489.83	0.00	0.00	0.00	(2,375.45)	0.00	0.00	(88.04)	0.00	241,786.79
3027 District Court Cost	35,279.72	1,189.82	0.00	4,947.84	0.00	0.00	0.00	0.00	0.00	0.00	(24.07)	0.00	41,393.31
3028 * Adult Drug Ct Fund	38,484.29	0.00	0.00	13.12	0.00	0.00	0.00	(11.00)	0.00	0.00	(0.26)	0.00	38,486.15
3031 Circuit Ct Juve Div/Juve Pro Fee Fund	2,148.50	100.00	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	(2.02)	0.00	2,247.24
3032 Juvenile Ct Representation	4,904.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904.60
3036 * Recycling Fund	32,980.36	0.00	0.00	10.63	0.00	0.00	0.00	(17,410.30)	0.00	0.00	(270.60)	0.00	29,528.70
3039 Circuit Clerk Commission Fund	4,156.97	0.00	0.00	1.42	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	0.00	4,158.36
3042 Assessor's Late Assessment Fee Fund	5,028.15	0.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00	(5.88)	0.00	5,316.27
3046 ** American Rescue Plan Fund	1,338,002.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,002.61
3401 * Juvenile Justice Education	560,657.53	51,953.80	0.00	191.82	0.00	0.00	0.00	(42,736.85)	0.00	0.00	(3.84)	0.00	570,052.45
3402 * Reserve Fund-Rural Fire Protection	60,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,010.00
3403 * MECA (Metro Emer Comm Assn)	695,721.47	78,701.49	0.00	38,991.49	0.00	0.00	0.00	(145,500.00)	0.00	0.00	(4.57)	0.00	667,909.88
3404 9-1-1 Emergency Sys Reserve	13,394.92	0.00	0.00	4.75	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)	0.00	13,399.57
3405 9-1-1 CMRS Fund	388,307.81	0.00	0.00	132.37	0.00	0.00	0.00	0.00	0.00	0.00	(2.65)	0.00	388,437.53
3406 * Insurance Reimbursement Fund	9,671.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,671.59
3409 Jail Operation Fund	73,208.37	10,527.23	0.00	176.94	0.00	0.00	0.00	0.00	0.00	0.00	(211.09)	0.00	83,701.45
3410 Judicial Enhancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3411 * Economic Development Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jefferson County Treasurer



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY

P.O. Box 7837

PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Gary McClain
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Website: www.jeffcoso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MCB*
DATE: 09/20/2021

RE: **SIX PERCENT SALARY INCREASE FOR 1900-0400 TRI-COUNTY DRUG TASK FORCE**

The Jefferson County Sheriff's Office requests the Jefferson County Quorum Court approve a six percent salary increase for the Tri-County Drug Task Force fund (1900). The recent ordinance enacting six percent raises for all county employees excluded this group as it is grant reimbursed. Ordinance No. 2021-90 funded those raises from County General (1000). This request proposes self-funding the increase from existing 1900 money.

The anticipated cost of the increased expenditure totals \$777.94 (attached). Because, though, the Jefferson County Clerk's August 2021 Budget Detail Report (attached) demonstrates existing balances in the current appropriation for 1900-0400 comfortably capable of accommodating this increase, no new appropriation at the budget line level is necessary. The slot budget, however, would need the court's approval of an increase at the slot level to proceed. There is one slot and one employee in this fund.

Further, this fund annually has a large year-end cash balance and may not be used for any county purpose other than Tri-County Drug Force payroll activities. The Jefferson County Treasurer's August 2021 Treasurer's Report (attached) shows a fund balance of \$62,465.00.

If the court were to approve this request, the six percent increase would follow the lead of Ordinance No. 2021-90 in retroactively applying the increase to include the September through December earning periods.

1900-0400 TRI-COUNTY DRUG TASK FORCE

	9-12.21 <u>WITH</u> 6%	9-12.21 <u>WITHOUT</u> 6%	COST OF INCREASE
1001	11,474.52 -	10,825.02 =	649.50
1006	870.89 -	828.11 =	42.78
1007	1,744.06 -	1,658.39 =	85.67
1009	2,023.63 -	2,023.63 =	-
1010	240.64 -	240.64 =	-
1016	22.40 -	22.40 =	-
	16,376.14 -	15,598.20 =	777.94

	8.21 BUDGET BALANCE	9-12.21 <u>WITH</u> 6%	YEAR-END BALANCE
1001	17,030.03 -	11,474.52 =	5,555.51
1006	1,317.51 -	870.89 =	446.62
1007	2,583.52 -	1,744.06 =	839.46
1009	6,963.43 -	2,023.63 =	4,939.80
1010	825.05 -	240.64 =	584.41
1016	32.00 -	22.40 =	9.60
	28,751.54 -	16,376.14 =	12,375.40

ALSO NOTE: THE TREASURER REPORTED AN END OF AUGUST '21
CASH BALANCE OF \$62,465.60

Jefferson
2021 Budget Detail Report

Month: 8

Date Range: 08/01/2021 - 08/31/2021

Fund: 1900 - 1900

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance	MTD % Used	YTD % Used	% Left
Fund: 1900 TRI-COUNTY DRUG TASK FORCE Group: 04000100 - 04001999 PERSONAL SERVICES Office: 0400 TRI-COUNTY DRUG TASK FORCE										
1900-04001001	SALARIES (FULL TIME)	\$0.00	\$2,061.91	\$3,092.86	\$20,378.88	\$35,347.00	\$14,968.12	8.268	54.476	45.524
1900-04001002	SALARIES (PART TIME)	\$0.00	\$0.00	\$0.00	\$0.00	\$37,408.91	\$17,030.03	0.000	0.000	100.000
1900-04001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04001005	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$22.53	\$236.60	\$1,544.27	\$2,704.05	\$1,182.31	8.333	53.597	46.403
1900-04001007	RETIREMENT MATCHING	\$0.00	\$135.20	\$473.82	\$1,521.74	\$2,839.25	\$1,317.51	8.333	54.563	45.437
1900-04001009	HEALTH INSURANCE MATCHING	\$0.00	\$270.76	\$0.00	\$3,102.40	\$5,415.16	\$2,312.76	8.333	54.563	45.437
1900-04001010	WORKERS' COMPENSATION	\$0.00	\$45.13	\$0.00	\$19.86	\$6,938.16	\$6,963.43	0.000	0.000	100.000
1900-04001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	(\$25.27)	\$825.05	\$825.05	0.000	0.000	100.000
1900-04001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04001016	LIFE INSURANCE	\$0.00	\$0.00	\$12.80	\$44.80	\$76.80	\$32.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$67.66	\$3,816.08	\$25,090.21	\$51,306.22	\$26,293.67	7.097	46.533	53.467
PERSONAL SERVICES		\$0.00	\$2,467.87	\$3,816.08	\$25,022.55	\$53,774.09	\$28,751.54	7.097	46.533	53.467
Supplies										
1900-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002004	MEDICINE AND DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002007	FUEL OIL AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1900-04002020	BUILDING MATERIALS AND SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000

General Ledger Balances by Fund -- Month 8 (FY2021)

9/2/2021 9:31 AM
Report Code: 3 - Full

Parameters: Date Range: 8/1/2021-8/31/2021 Selected Funds: 150 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
1000 - County General Fund	3,236,373.89	152,482.94	0.00	131,185.61	119,746.74	0.00	(656.28)	(729,686.74)	(80,018.46)	(4,617.30)	(4,450.33)	0.00	2,820,362.09
1005 - Coronavirus Relief Fund	336,067.21	0.00	0.00	3,178.50	0.00	0.00	0.00	(155,461.98)	0.00	0.00	0.00	0.00	183,783.72
1006 - Coronavirus Relief Cares ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001 Mtg Revenue Bond	13,615.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,615.44
1802 County Casino Revenue	0.00	145,812.64	0.00	0.00	0.00	0.00	0.00	0.00	(142,896.39)	0.00	0.00	0.00	0.00
1803 - Juvenile Justice Center	4.73	100,445.51	0.00	89,097.48	0.00	0.00	0.00	(105,328.19)	0.00	0.00	(2,916.25)	0.00	63,060.34
1804 - Solid Waste Contract Fund	0.00	0.00	0.00	114,008.21	0.00	0.00	0.00	(114,008.21)	0.00	0.00	(1,159.19)	0.00	0.00
1805 - Sales Tax/Public Safety Fund	1,119,077.59	272,953.99	0.00	363.07	0.00	0.00	0.00	(102,672.01)	(97,037.16)	0.00	(4,520.05)	0.00	1,187,785.43
1806 - Jeff Co Adult Jail Medical Fund	49,807.76	0.00	0.00	16.98	0.00	0.00	0.00	0.00	0.00	0.00	(0.34)	0.00	49,824.40
1807 RMC - District Court	0.00	15,327.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,464.08)	0.00
1808 - Environmental Enforcement Officer	21,042.31	2,411.89	0.00	6.28	0.00	0.00	0.00	(7,554.74)	0.00	0.00	(34.78)	0.00	15,870.96
1809 - FINS & Truancy Fund	70,211.05	5,671.97	0.00	21.80	0.00	0.00	0.00	(16,734.70)	0.00	0.00	(0.44)	0.00	59,169.68
1810 - Jury Fees Fund	1,363.05	0.00	0.00	0.32	0.00	0.00	0.00	(580.88)	0.00	0.00	(0.01)	0.00	772.48
1811 - Postage Fund	3,940.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940.88
1812 - Solid Waste	142,580.52	134,204.73	0.00	45.66	0.00	0.00	0.00	(19,211.91)	(114,008.21)	0.00	(2,576.81)	0.00	140,933.97
1813 - Jeff. Co. Adult Jail Fund	8.43	156,171.80	1,025.00	121,805.74	0.00	0.00	0.00	(275,532.63)	0.00	0.00	(3,115.34)	(352.00)	11.00
1814 Jeff Co Emergency Reserve Fund	597,126.91	93.85	0.00	4.82	0.00	0.00	0.00	0.00	(46,298.80)	0.00	0.00	0.00	663,094.25
1815 - Jeff Co Hosp Insurance	14,022.76	3,952.01	0.00	0.00	0.00	0.00	0.00	(3,917.45)	0.00	0.00	(0.10)	0.00	14,002.04
1816 Stop-Loss Insurance	2,436.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.21
1817 - Jeff Co Workers Comp	17,618.88	0.00	0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)	0.00	17,624.77
1818 - Jeff Co Unemploy Insurance	465.90	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.06
1819 - District Court Fund	0.84	409.49	0.00	27,946.47	0.00	0.00	0.00	(28,356.02)	0.00	0.00	(0.02)	0.00	0.76
1800 - Tri-Co Drug Task Force Grant Fund	62,062.51	4,219.17	0.00	0.00	0.00	0.00	0.00	(3,616.09)	0.00	0.00	0.00	0.00	62,465.60
1801 - Fins & Truancy Grant Fund	97,633.21	409.49	0.00	0.00	0.00	0.00	0.00	(24,259.20)	0.00	0.00	0.00	0.00	73,783.50
1810 - Tri-Co Drug Task Force Seized Assets	112,104.25	0.00	0.00	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	0.00	0.00	110,574.83
2000 - County Road	1,900,935.26	273,733.49	1,549.77	648.32	35,332.33	0.00	0.00	(574,123.01)	0.00	(1,784.17)	(5,487.20)	0.00	1,830,804.79
2003 County Wholesale Fuel Tax	372,776.35	19,566.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(391.14)	0.00	391,942.16
3000 - Co. Treasurers Automation Fund	110,371.55	0.00	0.00	5,664.91	0.00	0.00	0.00	(523.17)	0.00	0.00	(0.76)	0.00	115,512.53
3001 - Collectors Auto Fund	238,605.58	0.00	0.00	80.48	0.00	0.00	0.00	(5,909.80)	0.00	0.00	(1.61)	0.00	232,774.65

Jefferson County Treasurer

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2021-_____

AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO FUND 1000 COUNTY GENERAL – COUNTY CLERK.

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS.

Article I. The County Judge is authorized to provide a supplemental appropriation for \$3,412.50 to 1000-101-1002 and \$261.06 to 261.06, as detailed in the attachment.

Article II. The County Judge is now authorized to approve the distribution as outlined in the attachment.

Article III. This Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL
APPROPRIATION TO FUND 1000 COUNTY GENERAL – COUNTY CLERK.

BY:

APPROVED BY:

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED:

ATTEST:

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

Date _____

Attachment – 1 page



Voter Registration
Financial Records

Shawndra Taggart

Jefferson County Clerk
P. O. Box 6317
Pine Bluff, AR 71611
(870) 541-5322
(870) 541-5324 Fax



Marriage License
Probate

October 20, 2021

Jefferson County Judge

Attn: County Judge
Quorum Court Members
101 West Barraque
Pine Bluff, AR 71603

With an upcoming employee retirement in Voter Registration, I am asking permission to hire a new deputy clerk with an effective date of November 15, 2021. This will allow my voter registration deputy that is retiring to begin the training process of the new deputy clerk before December 31, 2021 retirement date and ensure that we are prepared for the upcoming Primary and General election year which includes the filing period.

This request should include:
\$3,412.50 to Line 1002
\$261.06 to Line 1006

I am asking a favorable decision to accept this request and allow me to hire this essential position within my office.

As always, do not hesitate to contact me if you have any questions.

Sincerely,

Shawndra Taggart

Shawndra Taggart
Jefferson County Clerk