State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. \_\_\_\_\_\_\_

BE IT ENACTED BY THE QUORUM COURT OF JEFFERSON COUNTY, STATE OF ARKANSAS:

AN ORDINANCE TO AMEND THE 2020 JEFFERSON COUNTY BUDGET ORDINANCE NO. 2019-102 TO UNAPPROPRIATE FUNDS APPROPRIATED TO VARIOUS FUNDS, TO APPPROPRIATE FUNDS, AND FOR OTHER PURPOSES

WHEREAS, various departments have reported budget savings resulting in the reduction of need for previously budgeted funds and have requested that such savings be unappropriated; and

WHEREAS, the Finance Committee has met and approved these requests:

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF JEFFERSON COUNTY, ARKANSAS:

Section 1. That the sum of $868,039.45 is hereby unappropriated from the General Fund of the 2020 Jefferson County Budget from the following departments as detailed in attachments hereto:

|  |  |
| --- | --- |
| **Department:** | |
| 1000-400 Sheriff’s Department shared work  1803-0418 Juvenile Justice Center  1813-0418 Jail  3401-0418 Juvenile Education  1000-400 Amendment 78 Short Term | $15,612.72  $41,665.77  $54,159.67  $28,314.47  $139,752.64 |
| 3403 MECA | $9,444.25 |
| 1000-108 County Buildings | $15,386.62 |
| 3510 Recycling | $17,532.14 |
| 2000 Road | $80,432.22 |
| 1000-300 Health Department | $7,460.47 |
| 1000-419 Coroner | $7,689.10 |
| 1000-102 Circuit Clerk | $26,650.74 |
| 1000-416 Prosecuting Attorney | $29,316.33 |
| 1000-104 Tax Collector | $26,767.28 |
| 1000-414 6th Division – Judge Brown | $46,245.15 |
| 1000-102 County Clerk | $7,072.58 |
| 1000-105 Assessor | $30,757.14 |
| 1819-0409 District Court Division 1 | $22,099.26 |
| **Total Expenses:** | **$466,605.91** |

AN APPROPRIATION ORDINANCE

APPROVING BUDGET FOR JEFFERSON

COUNTY, ARKANSAS FOR THE FISCAL YEAR

JANUARY 1, 2020 THROUGH DECEMBER 31, 2020

Section 2. That the County Judge is hereby authorized to approve the unappropriations and appropriations contained herein to and from the various county funds and for the purposes described herein.

Section 3. That the County Treasurer is hereby directed to make notations of the unappropriations made herein and to transfer funds appropriated herein from County General Fund (1000) to the departments funds noted herein.

Section 4. The County Clerk is hereby directed to unappropriate funds as detailed in attachments hereto.

Section 5. That this Appropriation Ordinance shall be in full force and effect upon the date hereof.

AN APPROPRIATION ORDINANCE

APPROVING BUDGET FOR JEFFERSON

COUNTY, ARKANSAS FOR THE FISCAL YEAR

JANUARY 1, 2020 THROUGH DECEMBER 31, 2020

Introduced By: Approved By:

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Ted Harden, Justice of the Peace Terry F. Wynne, County Attorney

Jefferson County, Arkansas Jefferson County, Arkansas

Approved: Attest:

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Gerald Robinson, Jefferson County Shawndra Taggart, Jefferson County Clerk

Judge, Jefferson County, Arkansas Jefferson County, Arkansas

Dated: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Dated: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Finance Committee