

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. _____

AN APPROPRIATION ORDINANCE TO PROVIDE A TRANSFER (REIMBURSEMENT)
FROM FUND 3508 ORGANIZED CRIME TO FUND 1805 PUBLIC SAFETY SALES TAX

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a transfer as
detailed in attachment hereto:

From Fund	To	Amount
3508	1805-0400-1005	\$1,158.55
3508	1805-0400-1005	\$ 708.76
3508	1805-0400-1005	\$1,063.14
		Total \$2,930.45
3508	1805-0400-1001	\$1,401.95
3508	1805-0400-1001	\$2,099.02
3508	1805-0400-1001	\$1,172.54
3508	1805-0400-1001	\$1,363.00
3508	1805-0400-1001	\$ 790.54
		Total \$6,827.05

Article II. The County Judge is hereby authorized to approve distribution to the
appropriation as set forth in Article I.

Article III. The County Treasurer is hereby authorized funds in the amount of
\$9,757.50 from fund 3508 Organized Crime to fund 1805 Public Safety.

Article IV. That this Appropriation Ordinance be in full force and effect from and
after its passage and approval.

AN APPROPRIATION ORDINANCE TO PROVIDE
A TRANSFER (REIMBURSEMENT) FROM FUND
3508 ORGANIZED CRIME TO FUND 1805 PUBLIC
SAFETY SALES TAX

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachments – 3 pages

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRA TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. BOX 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jcsheriff.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER
DATE: 05/20/2020

RE: **TRANSFER / APPROPRIATION REQUESTS FOR 1805-0400 PUBLIC SAFETY SALES TAX (SHERIFF)**

Please transfer the following amounts received in 3508 ORGANIZED CRIME to 1805 PUBLIC SAFETY SALES TAX and appropriate as depicted in the tables below. These are overtime reimbursements from the DEA.

AMOUNT	RECEIPT#	FROM	TO	DESCRIPTION
\$1,158.55	110	3508	1805-0400-1005 OVERTIME	DEA O/T Reimbursement
\$708.76	140	3508	1805-0400-1005 OVERTIME	DEA O/T Reimbursement
\$1,063.14	209	3508	1805-0400-1005 OVERTIME	DEA O/T Reimbursement
\$2,930.45	TOTAL TRANSFER / APPROPRIATION TO			1805-0400-1005 OVERTIME
AMOUNT	RECEIPT#	FROM	TO	DESCRIPTION
\$1,401.95	888	3508	1805-0400-1001 SALARIES	DEA O/T Reimbursement
\$2,099.02	936	3508	1805-0400-1001 SALARIES	DEA O/T Reimbursement
\$1,172.54	937	3508	1805-0400-1001 SALARIES	DEA O/T Reimbursement
\$1,363.00	306	3508	1805-0400-1001 SALARIES	DEA O/T Reimbursement
\$790.54	369	3508	1805-0400-1001 SALARIES	DEA O/T Reimbursement
\$6,827.05	TOTAL TRANSFER / APPROPRIATION TO			1805-0400-1001 SALARIES

Receipts Grouped By Number (FY2019)

5/19/2020 10:25 AM

Report Code: 6

Receipt	Date	Bank Description	Fund-Rev From	VoidDate	Commission	Amount	
888	12/3/19	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,401.95	
888	12/3/19	5001 Deputy Salary Reimb - [REDACTED]			\$0.00	\$1,401.95	
936	12/16/19	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	2,099.02	
936	12/16/19	5001 Deputy Salary Reimb - [REDACTED]			\$0.00	\$2,099.02	
937	12/16/19	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,172.54	
937	12/16/19	5001 Deputy Salary Reimb - [REDACTED]			\$0.00	\$1,172.54	
Total For All Funds Listed		Report Total :	\$4,673.51	Report Voids :	\$0.00	Report Total - Voids :	\$4,673.51

Receipts Grouped By Number (FY2020)

5/19/2020 10:21 AM

Report Code: 6

Receipt	Date	Bank Description	Fund-Rev From	VoidDate	Commission	Amount
71	1/27/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,299.99
73	1/27/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$1,299.99
110	2/6/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,158.55
110	2/6/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$1,158.55
140	2/13/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	708.76
140	2/13/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$708.76
141	2/13/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	586.27
141	2/13/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$586.27
141	2/13/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,063.14
141	2/13/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$1,063.14
209	3/6/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	2,345.08
209	3/6/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$2,345.08
248	3/23/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,707.83
248	3/23/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$1,707.83
259	3/24/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,363.00
259	3/24/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$1,363.00
306	4/9/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	790.54
306	4/9/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	\$790.54
369	5/5/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	
369	5/5/20	5001 Deputy Salary Reimb	3508-8761 Dept Of Justice		\$0.00	
Total For All Funds Listed		Report Total	\$11,023.16	Report Total	\$0.00	\$11,023.16

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. _____

AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION
(REIMBURSEMENTS) TO FUND 3508 STYLED ORGANIZED CRIME

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental
appropriation as detailed in attachment hereto:

FROM	TO	AMOUNT
3508	1000-0400-1005	\$1,299.99
3508	1000-0400-1005	\$ 586.27
3508	1000-0400-1005	\$2,345.08
		TOTAL \$4,231.34
3508	1000-0400-1001	\$1,707.83

Article II. The County Judge is hereby authorized to approve distribution to the
appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from
and after its passage and approval.

AN APPROPRIATION ORDINANCE TO PROVIDE
A SUPPLEMENTAL APPROPRIATION (REIMBURSEMENTS)
TO FUND 3508 STYLED ORGANIZED CRIME

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____
Attachments – 2 pages

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY

P.O. BOX 7837

PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348

INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499

PATROL: 870-541-5376 • FAX 870-541-5379

WARRANTS/CIVIL PROCESS: 870-541-5349

DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925

JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307

Website: www.jeffersoc.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER
DATE: 05/20/2020

RE: **TRANSFER / APPROPRIATION REQUESTS FOR 1000-0400 SHERIFF**

Please transfer the following amounts received in 3508 ORGANIZED CRIME TO 1000 COUNTY GENERAL appropriate as depicted in the tables below. These are overtime reimbursements from the DEA.

AMOUNT	RECEIPT#	FROM	TO	DESCRIPTION
\$1,299.99	71	3508	1000-0400-1005 OVERTIME	DEA O/T Reimbursement
\$586.27	141	3508	1000-0400-1005 OVERTIME	DEA O/T Reimbursement
\$2,345.08	248	3508	1000-0400-1005 OVERTIME	DEA O/T Reimbursement
\$4,231.34	TOTAL TRANSFER / APPROPRIATION TO			1000-0400-1005 OVERTIME
AMOUNT	RECEIPT#	FROM	TO	DESCRIPTION
\$1,707.83	259	3508	1000-0400-1001 SALARIES	DEA O/T Reimbursement
\$1,707.83	TOTAL TRANSFER / APPROPRIATION TO			1000-0400-1001 SALARIES

Receipts Grouped By Number (FY2020)

5/19/2020 10:21 AM

Report Code: 6

Receipt	Date	Bank Description	Fund-Rev From	VoidDate	Commission	Amount	
71	1/27/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,299.99	
71	1/27/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$1,299.99	
110	2/6/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,158.55	
110	2/6/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$1,158.55	
140	2/13/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	708.76	
140	2/13/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$708.76	
141	2/13/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	586.27	
141	2/13/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$586.27	
209	3/6/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,063.14	
209	3/6/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$1,063.14	
248	3/23/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	2,345.08	
248	3/23/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$2,345.08	
259	3/24/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,707.83	
259	3/24/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$1,707.83	
306	4/9/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	1,363.00	
306	4/9/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$1,363.00	
369	5/5/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		0.00	790.54	
369	5/5/20	5001 Reimb Deputy Salary	3508-8761 Dept Of Justice		\$0.00	\$790.54	
Total For All Funds Listed		Report Total :	\$11,023.16	Report Voids :	\$0.00	Report Total - Voids :	\$11,023.16

State of Arkansas
County of Jefferson
Quorum Court
APPROPRIATION ORDINANCE NO. 2020-_____

AN APPROPRIATION ORDINANCE TO AMEND EXISTING APPROPRIATION ORDINANCE 2019-102, THE 2020 BUDGET, TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM 1000 STYLED COUNTY GENERAL FUND TO 1803-0418 STYLED JUVENILE JUSTICE CENTER FUND TO REFLECT 2020 BUDGET.

BE ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS:

Article I. The County Judge is hereby authorized to approve a supplemental appropriation of funds in the amount of \$906,199.81 to 1803-0418 Styled Juvenile Justice Center Fund as detailed in attachments hereto:

Article II. That this Ordinance hereby amends existing Appropriation Ordinance 2019-102, the 2020 Budget, to reflect an increase in the amount of \$906,199.81.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

BY:

APPROVED BY:

JIMMY FISHER
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED: _____

ATTEST: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachments – 3 pages



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611

CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jcsh.uscourts.gov



MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER
DATE: 05/21/2020

RE: **2020 JJC BUDGET**

As you'll recall, the Jefferson County Quorum Court approved a six-month 2020 budget for Jefferson County Juvenile Justice Center (1803-0418). As such, attached is a submittal for the second half of 2020 for 1803-0418.

05/21/2020

**Jefferson
2020**

Page 1

New Budget Report

Fund: 1803 - 1803

Dept: 418-418

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1803	JUVENILE JUSTICE CENTER						
Office: 0418	JUVENILE JUSTICE CENTER						
Group: 4181001 - 4181999	PERSONAL SERVICES						
1803-04181001	SALARIES (FULL TIME)	\$663,525.33	\$593,532.06	\$0.00	\$69,993.27	471,040.03	
1803-04181002	SALARIES (PART TIME)	\$20,921.36	\$27,004.70	\$0.00	(\$6,083.34)	13,289.00	
1803-04181006	SOCIAL SECURITY MATCHING	\$50,511.24	\$34,050.95	\$0.00	\$16,460.29	37,051.00	
1803-04181007	RETIREMENT MATCHING	\$97,984.65	\$69,727.42	\$0.00	\$28,257.23	72,163.33	
1803-04181009	HEALTH INSURANCE MATCHING	\$66,124.56	\$59,474.33	\$0.00	\$6,650.23	69,241.44	
1803-04181016	LIFE INSURANCE	\$1,513.96	\$1,048.72	\$0.00	\$465.24	1,113.60	
	Group Totals:	\$900,581.10	\$784,838.18	\$0.00	\$115,742.92	663,898.40	
Group: 4182001 - 4182999	SUPPLIES						
1803-04182001	GENERAL SUPPLIES	\$0.00	\$7,621.71	\$11,136.53	\$3,514.82	5,568.27	
1803-04182003	JANITORAL SUPPLIES	\$0.00	\$16,091.44	\$25,057.19	\$8,965.75	12,500.00	
1803-04182004	MEDICINE AND DRUGS	\$0.00	\$2,650.44	\$14,848.71	\$12,198.27	5,000.00	
1803-04182005	FOOD	\$0.00	\$127,900.21	\$237,579.32	\$109,679.11	118,789.66	
1803-04182006	CLOTHING AND UNIFORM	\$0.00	\$1,367.69	\$15,776.75	\$14,409.06	7,500.00	
1803-04182007	FUEL OIL AND LUBRICANTS	\$0.00	\$3,459.66	\$6,774.72	\$3,315.06	3,387.36	
1803-04182008	TIRES AND TUBES	\$0.00	\$0.00	\$1,020.85	\$1,020.85	300.00	
1803-04182020	BUILDING MATERIALS AND SUPP	\$0.00	\$27,681.69	\$46,402.21	\$18,720.52	23,201.11	
1803-04182023	PARTS AND REPAIRS	\$0.00	\$2,231.34	\$6,496.31	\$4,264.97	3,248.16	
1803-04182024	MAINTANCE AND SERVICE CONT	\$0.00	\$1,205.43	\$1,856.09	\$650.66	928.05	
	Group Totals:	\$0.00	\$190,209.61	\$366,948.68	\$176,739.07	180,422.59	
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
1803-04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$9,280.44	\$9,280.44	4,000.00	
1803-04183006	MEDICAL DENTAL AND HOSPITAL	\$0.00	\$90.00	\$8,352.40	\$8,262.40	3,750.00	
1803-04183009	OTHER PROFESSIONAL SERVICE	\$0.00	\$4,700.00	\$464.02	(\$4,235.98)	1,000.00	
1803-04183020	TELEPHONE AND FAX	\$0.00	\$11,837.22	\$16,008.76	\$4,171.54	8,250.00	

Jefferson

2020

New Budget Report

Fund: 1803 - 1803

Dept: 418-418

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1803	JUVENILE JUSTICE CENTER						
Office: 0418	JUVENILE JUSTICE CENTER						
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
1803-04183022	CELL PHONE AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00		
1803-04183023	INTERNET CONNECTION	\$0.00	\$200.81	\$1,967.45	\$1,766.64		500.00
1803-04183030	TRAVEL	\$0.00	\$175.60	\$0.00	(\$175.60)		
1803-04183040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00		
1803-04183050	OFFICAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00		
1803-04183052	FIRE AND EXTENDED COVERAGE	\$0.00	\$21,520.73	\$18,560.90	(\$2,959.83)		9,500.00
1803-04183060	ELECTRICITY (UTILITY)	\$0.00	\$37,614.87	\$50,114.39	\$12,499.52		25,057.20
1803-04183061	GAS (UTILITY)	\$0.00	\$7,435.63	\$9,280.44	\$1,844.81		4,640.22
1803-04183062	WATER (UTILITY)	\$0.00	\$4,813.89	\$8,073.98	\$3,260.09		4,036.99
1803-04183063	WASTE DISPOSAL (UTILITY)	\$0.00	\$0.00	\$0.00	\$0.00		
1803-04183080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00		
1803-04183090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$556.83	\$556.83		278.42
1803-04183100	OTHER MISCELLANEOUS	\$0.00	\$2,959.29	\$0.00	(\$2,959.29)		750.00
1803-04183101	TRAINING AND EDUCATION	\$0.00	\$548.00	\$232.01	(\$315.99)		116.01
1803-04183113	LICENSES & RENEWAL	\$0.00	\$0.00	\$0.00	\$0.00		
1803-04183114	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$91,896.04	\$122,891.62	\$30,995.58		61,878.83
Department Totals:		\$900,581.10	\$1,066,943.83	\$489,840.30	\$323,477.57		
Fund Totals:		\$900,581.10	\$1,066,943.83	\$489,840.30	\$323,477.57		
Grand Totals		\$900,581.10	\$1,066,943.83	\$489,840.30	\$323,477.57		906,199.81

State of Arkansas
County of Jefferson
Quorum Court
APPROPRIATION ORDINANCE NO. 2020-_____

AN APPROPRIATION ORDINANCE TO AMEND EXISTING APPROPRIATION ORDINANCE 2019-102, THE 2020 BUDGET, TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM 1000 STYLED COUNTY GENERAL FUND TO 1813-0418 STYLED ADULT JAIL FUND TO REFLECT 2020 BUDGET.

BE ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS:

Article I. The County Judge is hereby authorized to approve a supplemental appropriation of funds in the amount of \$1,967,509.60 to 1813-0418 Styled Adult Jail Fund as detailed in attachments hereto:

Article II. That this Ordinance hereby amends existing Appropriation Ordinance 2019-102, the 2020 Budget, to reflect an increase in the amount of \$1,967,509.60.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

BY:

APPROVED BY:

JIMMY FISHER
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED: _____

ATTEST: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

SHAWNDRAGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachments – 3 pages



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611

CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
JAIL ADMINISTRATOR, Joseph Gorman



ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffco.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER
DATE: 05/21/2020

RE: **2020 JAIL BUDGET**

As you'll recall, the Jefferson County Quorum Court approved a six-month 2020 budget for Jefferson County Adult Jail (1813-0418). As such, attached is a submittal for the second half of 2020 for 1813-0418.

05/21/2020

1813-0418

(6 Month)

Jefferson
2020

New Budget Report

Fund: 1813 - 1813

Dept: 418-418

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1813	JEFF CO ADULT JAIL FUND						
Office: 0418	JEFF CO ADULT JAIL FUND						
Group: 4181001 - 4181999	PERSONAL SERVICES						
1813-04181001	SALARIES (FULL TIME)	(\$240,460.50)	\$968,111.44	\$1,804,325.98	\$595,754.04	947,648.75	
1813-04181002	SALARIES (PART TIME)	(\$23,540.67)	\$52,829.08	\$79,771.48	\$3,401.73	45,500.00	
1813-04181006	SOCIAL SECURITY MATCHING	(\$18,395.23)	\$73,311.26	\$144,133.46	\$52,426.97	75,975.88	
1813-04181007	RETIREMENT MATCHING	(\$35,226.49)	\$140,721.33	\$276,422.75	\$100,474.93	152,150.39	
1813-04181009	HEALTH INSURANCE MATCHING	\$0.00	\$101,486.35	\$180,432.59	\$78,946.24	109,390.08	
1813-04181016	LIFE INSURANCE	\$0.00	\$2,103.97	\$4,630.06	\$2,526.09	1,152.00	
Group Totals:		(\$317,622.89)	\$1,338,563.43	\$2,489,716.32	\$833,530.00	1,331,817.10	
Group: 4182001 - 4182999	SUPPLIES						
1813-04182001	GENERAL SUPPLIES	\$0.00	\$26,621.54	\$56,878.45	\$30,256.91	32,750.00	
1813-04182002	SMALL EQUIPMENT	\$0.00	\$471.67	\$0.00	(\$471.67)		
1813-04182003	JANITORIAL SUPPLIES	\$0.00	\$42,586.09	\$23,771.72	(\$18,814.37)	13,687.50	
1813-04182004	MEDICINE AND DRUGS	\$0.00	\$32,949.63	\$91,179.19	\$58,229.56	52,500.00	
1813-04182005	FOOD	\$0.00	\$415,797.36	\$375,614.85	(\$40,182.51)	216,275.00	
1813-04182006	CLOTHING AND UNIFORM	\$0.00	\$13,860.50	\$46,023.78	\$32,163.28	26,500.00	
1813-04182007	FUEL OIL AND LUBRICANTS	\$0.00	\$15,180.87	\$18,561.48	\$3,380.61	10,687.50	
1813-04182008	TIRES AND TUBES	\$0.00	\$1,480.48	\$651.28	(\$829.20)	375.00	
1813-04182020	BUILDING MATERIALS AND SUPP	\$0.00	\$0.00	\$72,943.35	\$72,943.35	42,000.00	
1813-04182021	PAINT AND METALS	\$0.00	\$19.11	\$0.00	(\$19.11)		
1813-04182023	PARTS AND REPAIRS	\$0.00	\$11,632.89	\$52,102.39	\$40,469.50	30,000.00	
1813-04182024	MAINTENANCE AND SERVICE	\$0.00	\$50,121.98	\$45,155.41	(\$4,966.57)	26,000.00	
1813-04182032	SERVICE CENTER	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$610,722.12	\$782,881.90	\$172,159.78	450,775.00	
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
1813-04183001	ACCOUNTING AND AUDITING	\$0.00	\$75.04	\$0.00	(\$75.04)		

Jefferson

2020

New Budget Report

Fund: 1813 - 1813

Dept: 418-418

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1813	JEFF CO ADULT JAIL FUND						
Office: 0418	JEFF CO ADULT JAIL FUND						
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
1813-04183003	COMPUTER SERVICE	\$9,169.49	\$7,262.08	\$15,630.72	\$17,538.13	9,000.00	
1813-04183005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00		
1813-04183006	MEDICAL DENTAL AND HOSPITAL	\$28,527.28	\$82,695.38	\$48,628.90	(\$5,539.20)	28,000.00	
1813-04183020	TELEPHONE AND FAX	\$9,169.49	\$9,798.99	\$15,630.72	\$15,001.22	20,625.00	
1813-04183021	POSTAGE	\$50.94	\$615.80	\$86.84	(\$478.02)	50.00	
1813-04183023	INTERNET CONNECTION	\$1,273.54	\$2,188.62	\$2,170.93	\$1,255.85	1,250.00	
1813-04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		
1813-04183040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00		
1813-04183060	ELECTRICITY (UTILITY)	\$58,582.82	\$76,263.53	\$99,862.92	\$82,182.21	57,500.00	
1813-04183061	GAS (UTILITY)	\$15,791.89	\$20,942.33	\$26,919.57	\$21,769.13	15,500.00	
1813-04183062	WATER (UTILITY)	\$26,489.62	\$44,088.70	\$45,155.41	\$27,556.33	26,000.00	
1813-04183063	WASTE DISPOSAL (UTILITY)	\$17,829.55	\$27,575.14	\$30,393.06	\$20,647.47	17,500.00	
1813-04183070	LAND AND BUILDING (RENT)	\$147,180.00	\$188,359.00	\$0.00	(\$41,179.00)		
1813-04183073	MACHINERY AND EQUIPMENT (LI	\$0.00	\$117.08	\$0.00	(\$117.08)		
1813-04183090	DUES AND MEMBERSHIP	\$127.35	\$0.00	\$217.09	\$344.44	125.00	
1813-04183093	MISCELLANEOUS LAW ENFORCE	\$0.00	\$822.95	\$0.00	(\$822.95)		
1813-04183094	MEALS AND LODGING	\$2,801.79	\$2,074.83	\$4,776.05	\$5,503.01	2,750.00	
1813-04183100	OTHER MISCELLANEOUS	\$0.00	\$34,666.53	\$0.00	(\$34,666.53)		
1813-04183101	TRAINING AND EDUCATION	\$611.30	\$606.25	\$1,042.05	\$1,047.10	600.00	
1813-04183102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$2,431.01	\$0.00	(\$2,431.01)		
1813-04183113	LICENSES ANF RENEWALS	\$17.83	\$0.00	\$30.40	\$48.23	17.50	
1813-04183114	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$317,622.89	\$500,583.26	\$290,544.66	\$107,584.29	184,917.50	

**Jefferson
2020**

New Budget Report

Fund: 1813 - 1813

Dept: 418-418

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1813	JEFF CO ADULT JAIL FUND						
Office: 0418	JEFF CO ADULT JAIL FUND						
	Department Totals:	\$0.00	\$2,449,868.81	\$3,563,142.88	\$1,113,274.07		
	Fund Totals:	\$0.00	\$2,449,868.81	\$3,563,142.88	\$1,113,274.07		
	Grand Totals	\$0.00	\$2,449,868.81	\$3,563,142.88	\$1,113,274.07	1,967,509.60	



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY

P.O. BOX 7837

PINE BLUFF, ARKANSAS 71611

CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
JAIL ADMINISTRATOR, Joseph Gorman



ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jefferson.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER
DATE: 05/20/2020

RE: **AMENDMENT 78 LEGISLATION for JUNE 2020 MEETING AGENDA**

On Tuesday, May 5, 2020, the Jefferson County Quorum Court passed Jeff. County Ordinance No. 2020-31, an ordinance declaring an emergency and authorizing the approval of a supplemental appropriation amending the fiscal year January 1, 2020 through December 31, 2020, 30 percent personnel reduction August 31, 2020 by way of furlough for all elected officials.

The aforementioned ordinance also included exemptions to include alternate proposals by elected officials in lieu of furloughs. On Monday, May 11, 2020, our office submitted its proposal that included the successful completion and approval of a Shared Work Program application to the Arkansas Division of Workforce Services (ADWS). The proposal also included the recommendation of soliciting proposals by public advertisement for interested financial entities to submit proposals for financing the acquisition of emergency vehicles for the Jefferson County Sheriff's Office (JCSO) at the state contract award valued at \$139,935.00.

Under Amendment 78 of the Arkansas Constitution and A.C.A. § 14-78-101 et seq. Jefferson County is able to solicit proposals by public advertisement for interested financial entities to submit proposals for the financing of acquisition of emergency vehicles for JCSO at the state contract award valued at \$139,935.00. Again, this would save a burden of \$150,000.00 already approved in the FY2020 budget for the acquisition of emergency fleet vehicles for JCSO. Based on the approval of the budget and out of necessity, the order was placed early to mid-January 2020. Prior to taking delivery of the fleet order, payment has to be satisfied either through funds already appropriated or short-term financing pursuant to Amendment 78.

To expedite the process and ensure that we eliminate delay upon delivery, we have drafted the bid solicitation and supporting documents to be reviewed by the Jefferson County Attorney. We omitted all relative dates for bid proposals, as the passage of legislation relative to Amendment 78 would dictate deadlines for advertisement and the submittal of bid proposals. (See attached documents).

**Jefferson County, Arkansas
Request for Proposal
Tax Exempt Financing**

Jefferson County, Arkansas is requesting proposals for tax-exempt financing under Amendment 78 for the Jefferson County Sheriff's Office as specified below. Proposals may be in the form of a Lease Purchase or a Loan qualified as tax exempt under Amendment 78 with a three-year term. The specific equipment to be financed is detailed below:

<u>Jefferson County Sheriff's Office</u>	
2020 AWD Pursuit rated Dodge Durango's (Qty 5)	<u>\$27,987.00</u>
Total	\$139,935.00

General Information and Terms:

Type of Financing: Tax-exempt Lease-Purchase (Municipal Lease) or tax-exempt Loan qualified under Amendment 78 of the Arkansas Constitution.

Projects: Jefferson County Sheriff's Office Fleet Vehicles

Financing Term: 3 years with first annual payment due one year from closing date.

Payments: Annual

Insurance: Jefferson County will provide evidence of self-insurance or provide third party insurance for the full loss value of the vehicles. The Lessor will be listed as the loss payee on any insurance policy.

The Lessor or Financial Institution should calculate payments based on bid proposal and are responsible for providing lease and/or loan documentation. Jefferson County will provide opinion of counsel that the transaction is Legal, Valid, and Binding.

All bidders must be prepared to present loan documents for approval by the Jefferson County Quorum Court within 5 working days of notification of bid award.

Presentation of Proposals

All proposals shall indicate the interest rate and the annual payment schedule structured as indicated above. An envelope sealed and marked "Jefferson County Sheriff's Office Fleet Vehicles" with three copies of your proposal should be received by Jefferson County, Office of the County Judge located within the Jefferson County Circuit Courthouse at 101 West Barraque Street, Suite 107, Pine Bluff, Arkansas on or before (insert time a.m.) (CST), (insert date M/D/Y).

The following items must be answered and any omission may result in the bid submission being rejected:

- 1) Financial Institution Information:

Lessor Name: _____
Lessor Address: _____

Primary Contact Person: _____
Primary Contact Phone Number: _____
Primary Contact Email Address: _____

2) Financing Expenses:

Please provide the following payment information based on the bid proposal.

Three year term:

Indicative interest rate _____ *
Payment amount _____
Total number of payments _____

*If the transaction is not closed within thirty days of the RFP submission due date,
please provide any interest rate adder below.

Adder _____

List any Closing or other expenses required to complete this transaction:

3) Experience:

Please provide Jefferson County with a reference for Tax-exempt Financing transactions completed in the State of Arkansas over the last year, please provide a transaction description and contact person.

Evaluation and Award of Contract

An evaluation of the proposals will be made and final selection of the successful firm is expected to be made by (insert date M/D/Y).

If you desire any additional information or clarification please contact Pamela Jenkins at 870-541-5360.

It should be understood that Jefferson County, Arkansas, reserves the right to reject any and all proposals submitted and/or request additional information.

Jefferson County will be accepting bids for tax-exempt financing under Amendment 78 for Jefferson County Sheriff's Office fleet vehicles. Proposals may be in the form of a Lease Purchase or Loan. Bids will be accepted at the Office of the Jefferson County Judge until (insert date M/D/Y) at (insert time) at which time all bids will be opened and read aloud. Specifications and bid packets may be obtained from the Office of the County Judge located within the Jefferson County Circuit Courthouse at 101 West Barraque Street, Suite 107. Bids must be sealed and marked "Jefferson County Sheriff's Office Fleet Vehicles". Jefferson County reserves the right to reject any/all bids.

Pamela Jenkins
Chief of Staff

pamelajenkins@jeffersoncountyar.gov

870-541-5360

JOURNAL OF PROCEEDINGS
JEFFERSON COUNTY QUORUM COURT

The Jefferson County Quorum Court met for its Regular Meeting at 5:30 p.m., Tuesday, May 5, 2020 in the Quorum Courtroom of the Jefferson County Courthouse.

Justice Jimmy Fisher gave the invocation. Judge Gerald Robinson called the meeting to order. Judge Robinson asked everyone to stand for the Pledge of Allegiance to the flag.

Shawndra Taggart, Jefferson County Clerk called the roll. The following members answered "present" upon the calling of their names: Reginald Adams, Roy Agee, Tina Butler Conley Byrd, Alfred Carroll, Melanie Dumas, Jimmy Fisher, Brenda Bishop-Gaddy, Herman Ginger, Ted Harden, Danny Holcomb, Cedric Jackson, Patricia Johnson.

REPORTS OF COMMITTEES

**COMMITTEE MINUTES TRANSCRIBED BY JEFFERSON COUNTY JUDGES
OFFICE**

Journal of Proceedings

Jefferson County Quorum Court Committee

NO COMMITTEE MINUTES

UNFINISHED BUSINESS

COMMENTS OR QUESTIONS FROM THE PUBLIC ON THE BUSINESS BEFORE US

NEW BUSINESS:

2020-29 BEING A RESOLUTION THE QUORUM COURT OF JEFFERSON COUNTY, CERTIFYING LOCAL GOVERNMENT ENDORSEMENT OF BUSINESS TO PARTICIPATE IN THE TAX BACK PROGRAM (AS AUTHORIZED BY SECTION 15-4-2706(d) OF THE CONSOLIDATED INCENTIVE ACT OF 2003), TO CORRECT BUSINESS NAME was read. Justice Alfred Carroll made a motion to suspend all the rules and read the Appropriation Ordinance by Title only, which was seconded by Justice Ted Harden. Justice Ted Harden made the motion to adopt the Appropriation, which was seconded by Justice Roy Agee. The Appropriation passed with a roll call vote 13 "yeas".