

AGENDA FOR THE QUORUM COURT MEETING
Monday September 9, 2019
JEFFERSON COUNTY COURTHOUSE
101 W. BARRAQUE
PINE BLUFF, AR
TIME 5:30P.M.

- I. CALL TO ORDER, PRAYER, PLEDGE OF ALLEGIANCE AND ROLL CALL

- II. READING AND DISPOSITION OF MINUTES

Reading and Disposition of the August 12, 2019 Quorum Court Meeting's Minutes

- III. REPORT OF THE COMMITTEES
 - A. Public Safety Committee - Justice Jimmy Fisher, Sr.

 - B. Judicial Committee – Justice Patricia Royal Johnson

 - C. Finance Committee - Justice Ted Harden

- IV. UNFINISHED BUSINESS

- V. COMMENTS OR QUESTIONS FROM THE PUBLIC ON THE BUSINESS BEFORE US

- VI. NEW BUSINESS
 - 1. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO FUND 0400 SYTLED SHERIFF'S OFFICE FUND

 - 2. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 1813 STYLED JAIL FUND

 - 3. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM 1805 PUBLIC SAFETY SALES TAX FUND TO 1803 JUVENILE JUSTICE CENTER FUND

 - 4. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO JUVENILE JUSTICE FUND 1803.

5. AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 1806 ADULT JAIL MEDICAL FUND.
6. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION 1803 JUVENILE JUSTICE FUND TO 1813 ADULT JAIL FUND
7. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM VICTIMS OF CRIMES ACT PROGRAM TO 0416 STYLED PROSECUTOR FUND
8. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION WITHIN DEPARTMENT 0419 STYLED CORONER FUND
9. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FOR 2000 STYLED ROAD FUND
10. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 0109 STYLED ELECTIONS FUND
11. A RESOLUTION OF THE QUORUM COURT OF JEFFERSON COUNTY, ARKANSAS APPROVING AN APPOINTMENT OF TWO (2) MEMBERS TO THE JEFFERSON REGIONAL BOARD OF GOVERNORS

VII. ANNOUNCEMENTS

James "Jitters" Morgan Presentation

VIII. ADJOURNMENT

AGENDA FOR THE QUORUM COMMITTEE MEETING
TUESDAY September 3, 2019
JEFFERSON COUNTY COURTHOUSE 101
W. BARRAQUE
PINE BLUFF, ARKANSAS
TIME 5:30 P.M.

I. ROLL CALL

II. REPORTS OF THE COMMITTEES

Public Safety – Justice Jimmy Fisher, Sr.

1. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO FUND 0400 SYTLED SHERIFF'S OFFICE FUND
2. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 1813 STYLED JAIL FUND
3. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM 1805 PUBLIC SAFETY SALES TAX FUND TO 1803 JUVENILE JUSTICE CENTER FUND
4. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO JUVENILE JUSTICE FUND 1803.
5. AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 1806 ADULT JAIL MEDICAL FUND.
6. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION 1803 JUVENILE JUSTICE FUND TO 1813 ADULT JAIL FUND

Judicial- Justice Patricia Royal Johnson

1. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM VICTIMS OF CRIMES ACT PROGRAM TO 0416 STYLED PROCECUTOR FUND
2. A RESOLUTION OF THE QUORUM COURT OF JEFFERSON COUNTY, ARKANSAS APPROVING AN APPOINTMENT OF TWO (2) MEMBERS TO THE

JEFFERSON REGIONAL BOARD OF GOVERNORS

Budget and Finance – Justice Ted Harden

1. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO FUND 0400 STYLED SHERIFF'S OFFICE FUND
 2. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 1813 STYLED JAIL FUND
 3. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM 1805 PUBLIC SAFETY SALES TAX FUND TO 1803 JUVENILE JUSTICE CENTER FUND
 4. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO JUVENILE JUSTICE FUND 1803.
 5. AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 1806 ADULT JAIL MEDICAL FUND.
 6. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION 1803 JUVENILE JUSTICE FUND TO 1813 ADULT JAIL FUND
 7. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM VICTIMS OF CRIMES ACT PROGRAM TO 0416 STYLED PROSECUTOR FUND
 8. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION WITHIN DEPARTMENT 0419 STYLED CORONER FUND
 9. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FOR 2000 STYLED ROAD FUND
 10. APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 0109 STYLED ELECTIONS FUND
- III. ADJOURNMENT

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO
FUND 0400 SYTLED SHERIFF'S OFFICE FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental appropriation in the amount of \$5,629.61 to the 3000 group of the Sheriff's Office Budget in accordance to detailed attachment hereto:

- \$1,165.29 from GBSI Ck# 156452015, Receipt# 607, from the County General (1000) to 1000- 0400-3060 Electricity (Utility).
- \$851.02 from GBSI Ck# 156452016, Receipt# 608, from the County General (1000) to 1000-0400- 3060 Electricity (Utility).
- \$3,613.30 from GBSI Ck# 0156674220, Receipt# 616, from the County General (1000) to 1000- 0400-3060 Electricity (Utility).

Article II. The County Judge is hereby authorized to approve distribution to the appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION TO FUND
0400 SYTTLED SHERIFF'S OFFICE FUND

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRAGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
W.C. "Dub" BRASSELL ADULT JAIL ADMINISTRATOR, Tyra Tyler-Johnson
JUVENILE JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffcso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER
DATE: 08/22/2019

RE: 2019 SHERIFF'S OFFICE (1000-0400) APPROPRIATION REQUEST

Jefferson County Sheriff Lafayette Woods, Jr. asks the Jefferson County Quorum Court to appropriate from County General, where they were receipted, the following insurance reimbursements to the 3000 group of the Sheriff's Office budget, where it is now most, needed as follows:

- \$1,165.29 from GBSI Ck# 156452015, Receipt# 607, from the County General (1000) to 1000-0400-3060 Electricity (Utility).
- \$851.02 from GBSI Ck# 156452016, Receipt# 608, from the County General (1000) to 1000-0400-3060 Electricity (Utility).
- \$3,613.30 from GBSI Ck# 0156674220, Receipt# 616, from the County General (1000) to 1000-0400-3060 Electricity (Utility).

These checks would represent a total of \$5,629.61.

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM VICTIMS OF CRIMES ACT PROGRAM TO 0416 STYLED PROCECUTOR FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental appropriation in the amount of \$61,568.00 from Victim Of Crime Act Program to 0416 Styled Prosecutor's Fund in accordance to detailed attachments hereto.

Article II. The County Judge is hereby authorized to approve distribution to the appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION FROM VICTIMS
OF CRIMES ACT PROGRAM TO 0416 STYLED
PROCECUTOR FUND

BY: _____

PATRICIA ROYAL JOHNSON
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachments – 6 pages

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



STATE OF ARKANSAS
OFFICE OF THE
PROSECUTING ATTORNEY

S. KYLE HUNTER
PROSECUTING ATTORNEY
ELEVENTH JUDICIAL DISTRICT, WEST
JEFFERSON & LINCOLN
COUNTIES

JEFFERSON COUNTY COURTHOUSE
101 WEST BARRAQUE
P.O. BOX 9090
PINE BLUFF, ARKANSAS 71611-9090
PHONE (870) 541-5387
FAX (870) 536-3613

August 21, 2019

Judge Robinson and Quorum Court Members
Jefferson County Courthouse
Pine Bluff, AR 71601

*RE: Two New Victim Advocate Positions
(Both positions are 100% grant funded)*

Dear Judge Robinson and Quorum Court Members:

Please put the above-referenced request on the agenda for the September Committee and Quorum Court meetings.

When grant solicitations came out this year from the State, there were additional monies available for new positions. Therefore, we submitted a request to fund two new positions. One is for a Violent Crime Advocate and the other is for an Elder Victim Advocate. We were approved for these two positions at 100% funding by the grant.

These two positions will help us meet our statutory obligation to victims of crime by providing needed services along with notice requirements and better coordination with the criminal justice system.

The other good news is that we have obtained additional funding through the grants for our current victim advocate positions which will save our county \$5,684.00 per year.

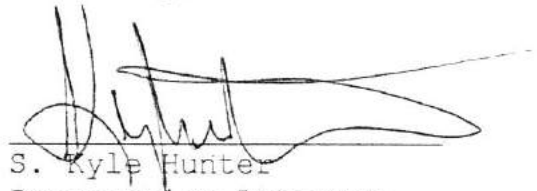
I understand that I need your approval to accept these two grant positions and that is what I'm requesting at this time.

Victims of Crime are many times frustrated by what seems like a system that is only interested in the rights of the

accused. These citizens can be better served with the addition of these positions. It's a win/win for the citizens of our district because the cost to the county is zero dollars.

Thank you for your consideration

Sincerely,

A handwritten signature in black ink, appearing to read 'S. Kyle Hunter', with a long horizontal flourish extending to the right.

S. Kyle Hunter
Prosecuting Attorney



ARKANSAS DEPARTMENT OF FINANCE AND ADMINISTRATION
 OFFICE OF INTERGOVERNMENTAL SERVICES
 VICTIMS OF CRIME ACT (VOCA) PROGRAM

ATTACHMENT 2: Itemized Budget

11TH W JUDICIAL DISTRICT
 Pine Bluff, AR
 SUBGRANT #

PERIOD: 10/01/19 - 09/30/20
 Analyst: Brittney Canady
 11th W JUDICIAL DISTRICT

BUDGET CATEGORIES	VOCA FEDERAL FUNDS	NON-FEDERAL CASH/IN-KIND MATCH	VOCA PROJECT TOTALS
SALARIES			
(1) Domestic Violence Coordinator 40hrs/wk @ 18.57/hr Federal= 34hrs/wk; Match = 6 hrs/wk	32,831.76	5,793.84	38,625.60
(2) Rape Crisis Coordinator 40hrs/wk @ 16.35/hr Federal= 40hrs/wk	34,008.00	0.00	34,008.00
(3) Juvenile Court Coordinator 40hrs/wk @ 14.59/hr Federal= 34hrs/wk; Match = 6 hrs/wk	25,795.12	4,552.08	30,347.20
(4) Homicide Victim Coordinator 40hrs/wk @ 8.00/hr Federal= 10hrs/wk; Nonproject= 30hrs/wk	4,160.00	0.00	4,160.00
(5) Elderly Victim Coordinator 40hrs/wk @ 14.80/hr Federal= 40hrs/wk	30,784.00	0.00	30,784.00
(6) Violent Crimes Victim Coordinator 40hrs/wk @ 14.80/hr Federal= 40hrs/wk	30,784.00	0.00	30,784.00
(7) Prosecuting Attorney 40hrs/wk @ 58.63/hr Match = 4.5 hrs/wk; Nonproject= 35.5hrs/wk	0.00	13,719.42	13,719.42
(8) Deputy Prosecuting Attorney 40hrs/wk @ 46.32/hr Match = 4 hrs/wk; Nonproject= 36hrs/wk	0.00	9,634.56	9,634.56
(9) Volunteer Advocates 30 hours @ 19.66/hr	0.00	589.80	589.80
TOTAL SALARIES	158,362.88	34,289.70	192,652.58
MANDATED BENEFITS			
FICA @ 7.65%	12,114.77	2,578.04	14,692.81
Worker's Compensation @ 1.25%	1,979.54	421.25	2,400.78
TOTAL MANDATED BENEFITS	14,094.31	2,999.29	17,093.60
EMPLOYER BENEFITS			
Health Insurance (@ 301.00 per/mo 2 Employees 85%; @100% 3 Employees)	16,984.08	1,084.32	18,068.40
Dental Insurance @19.86 per/mo 2 Employees 85%; 100% 3 Employees	1,120.08	71.52	1,191.60
Life Insurance @ 6.40 per/mo 2 Employees 85%; 100% 3 Employees	360.96	23.04	384.00
Retirement @14.25%	21,973.91	1,474.29	23,448.20
Total Employer Benefits	40,439.03	2,653.17	43,092.20




ARKANSAS DEPARTMENT OF FINANCE AND ADMINISTRATION
 OFFICE OF INTERGOVERNMENTAL SERVICES
 VICTIMS OF CRIME ACT (VOCA) PROGRAM

ATTACHMENT 2: Itemized Budget

Maintenance and Operations			
Communications (@100.00 per/mo)	1,200.00	0.00	1,200.00
Office Supplies for Victim Witnesses	1,500.00	0.00	1,500.00
Computers for Victim Witnesses	2,500.00	0.00	2,500.00
Printing Materials for Victim Witnesses	1,500.00	0.00	1,500.00
Gas Cards for Ancillary Services @ 20.00	300.00	0.00	300.00
Office Rent	0.00	15,600.00	15,600.00
Victim Witness Travel for Criminal Justice Process	1,500.00	0.00	1,500.00
TOTAL MAINTENANCE AND OPERATIONS	8,500.00	15,600.00	24,100.00
Travel/Training			
Travel Reimbursement	0.00	0.00	0.00
Training (3 Victim Witness Personnel to Attend PCO Supported Training @100 Registration Each Plus Mileage and Meals)	600.00	0.00	600.00
Total Travel/Training	600.00	0.00	600.00
VOCA PROJECT TOTALS	221,996.22	55,542.16	277,538.38

On behalf of the 11 WEST JUDICIAL DISTRICT, I have read and agree to the terms of the 2019-2020 VOCA subgrant agreement, including all attachments.



 S. HUNTER, AUTHORIZED OFFICIAL

8-27-19

 DATE

2019 - 2020 Grant Approval

Column1	Annual Amount	Annually Was Paid by Grant	Was our Cost Annually	Now Paid By Grant Annually	Now Our Annual Cost	New Cost To County
Salary for Domestic Violence Coord.	38,625.60	32,831.76	5,793.84	32,831.76	5,793.84	0.00
Salary for Juvenile Coordinator	30,347.20	25,795.12	4,552.08	25,795.12	4,552.08	0.00
Salary for Rape Crisis	32,094.40	32,094.40	0.00	34,008.00	0.00	0.00
Supplemental Salary for Homicides	4,160.00	4,160.00	0.00	4,160.00	0.00	0.00
Salary for Elderly Victim Coord.	30,784.00	0.00	0.00	30,784.00	0.00	0.00
Salary for Violent Crimes Coord.	30,784.00	0.00	0.00	30,784.00	0.00	0.00
FICA - Domestic Violence	2,954.86	2,511.63	443.23	2,511.63	443.23	0.00
FICA - Juvenile	2,321.56	1,973.33	348.23	1,973.33	348.23	0.00
FICA - Rape Crisis	2,455.22	2,455.22	0.00	2,601.61	0.00	0.00
FICA - Homicides	318.24	318.24	0.00	318.24	0.00	0.00
FICA - Elderly Victims	2,354.98			2,354.98	0.00	0.00
FICA - Violent Crimes Coord.	2,354.98			2,354.98	0.00	0.00
Worker Comp - Domestic Violence	1.25%	410.40	72.42	410.40	72.42	0.00
Worker Comp - Juvenile	1.25%	322.44	56.90	322.44	56.90	0.00
Worker Comp - Rape Crisis	1.25%	401.18	0.00	425.10	0.00	0.00
Worker Comp - Homicides	1.25%	52.00	0.00	52.00	0.00	0.00
Worker Comp - Elderly Victims	1.25%			384.80	0.00	0.00
Worker Comp - Violent Crimes Coord.	1.25%			384.80	0.00	0.00
Retirement Cost - Domestic Violence	5,917.44	4,678.53	1,238.92	4,678.53	1,238.92	0.00
Retirement Cost - Juvenile	4,649.19	3,675.80	973.39	3,675.80	973.39	0.00
Retirement Cost - Rape Crisis	4,916.86	4,573.45	343.41	4,846.14	363.89	20.48
Retirement Cost - Homicides	637.31	592.80	44.51	592.80	44.51	0.00
Retirement Cost - Elderly Victims	4,716.11	0.00	0.00	4,386.72	329.39	329.39
Retirement Cost - Violent Crimes Coord.	4,716.11	0.00	0.00	4,386.72	329.39	329.39

Medical Insurance - Domestic Violence	3,613.68	756.00	2,857.68	3,613.68	0.00	-2,857.68
Medical Insurance - Juvenile	Does Not Take Medical - Although reimbursement available with new employee					
Medical Insurance - Rape Crisis	3,613.68	756.00	2,857.68	3,613.68	0.00	-2,857.68
Medical Insurance - Homicides	0.00	0.00	0.00	0.00	0.00	0.00
Medical Insurance - Elderly Victims	3,613.68			3,613.68	0.00	0.00
Medical Insurance - Violent Crimes Coord.	3,613.68			3,613.68	0.00	0.00
Dental Cost - Domestic Violence	238.32	0.00	238.32	202.56	35.76	-202.56
Dental Cost - Juvenile	Does Not Take Medical - Although reimbursement available with new employee					
Dental Cost - Rape Crisis	238.32	0.00	238.32	238.32	0.00	-238.32
Dental Cost - Homicides	0.00	0.00	0.00	0.00	0.00	0.00
Dental Cost - Elderly Victims	238.32			238.32	0.00	0.00
Dental Cost - Violent Crimes Coord.	238.32			238.32	0.00	0.00
Life Insurance Cost - Domestic Violence	76.80	0.00	76.80	65.28	11.52	-65.28
Life Insurance Cost - Juvenile	76.80	0.00	76.80	65.28	11.52	-65.28
Life Insurance Cost - Rape Crisis	76.80	0.00	76.80	76.80	0.00	-76.80
Life Insurance Cost - Homicides	0.00	0.00	0.00	0.00	0.00	0.00
Life Insurance Cost - Elderly Victims	76.80			76.80	0.00	0.00
Life Insurance Cost - Violent Crimes Coord.	76.80			76.80	0.00	0.00
			20,289.33		14,604.98	

Savings 5,684.35

State of Arkansas
County of Jefferson
Quorum Court

APPRPRIATION ORDINANCE NO. 2019 _____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO
1813 STYLED JAIL FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental appropriation in the amount of \$155,631.78 to 1813 Styled Jail Fund in accordance to detailed attachment hereto:

- \$139,821.00 to 1813-0418-2005 FOOD
- \$7,359.00 to 1813-0418-2007 FUEL
- \$8,451.78 to 1813-0418-3070 LAND & BUILDING (RENT) \$8,451.78

Article II. The County Judge is hereby authorized to approve distribution to the appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE
A SUPPLEMENTAL APPROPRIATION TO 1813
STYLED JAIL FUND

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRA TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
W.C. "Dub" BRASSELL ADULT JAIL ADMINISTRATOR, Tyra Tyler-Johnson
JUVENILE JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
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JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffcso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MB*
DATE: 08/22/2019
RE: 2019 JAIL BUDGET APPROPRIATION REQUEST No. 2

Jefferson County Sheriff Lafayette Woods, Jr. asks the Jefferson County Quorum Court to appropriate \$155,631.78, the money transferred via court order 2019-2 in January 2019 to the Jail Fund (1813) but never appropriated, as follows:

- \$139,821.00 to 1813-0418-2005 FOOD
- \$7,359.00 to 1813-0418-2007 FUEL
- \$8,451.78 to 1813-0418-3070 LAND & BUILDING (RENT) \$8,451.78

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM
1805 PUBLIC SAFETY SALES TAX FUND TO 1803 JUVENILE JUSTICE CENTER FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a Supplemental
Appropriation in the amount of \$100,581.10 from 1805 Styled Public Safety Sales Tax to
1803-0418 Styled Juvenile Justice Center Fund in accordance to detailed attachments
hereto:

#	DESCRIPTION	1 MO
1001	SALARIES (FULL TIME)	76,927.99
1002	SALARIES (PART TIME)	3,640.07
1006	SOCIAL SECUR ITY MATCHING	4,314.53
1007	RETIREMENT MATCHING	8,117.94
1009	HEALTH INSURANCE MATCHING	7,464.82
1016	LIFE INSURANCE	115.75
	TOTAL	100,581.10

Article II. The County Treasurer is hereby directed to transfer funds in the
amount of \$100,581.10 from 1805 Public Safety Sales Tax Fund to 1803 Juvenile
Justice Center Fund.

Article III. The County Judge is hereby authorized to approve distribution to the
appropriation as set forth in Article I.

Article IV. That this Appropriation Ordinance shall be in full force and effect from
and after its passage approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION FROM 1805
PUBLIC SAFETY SALES TAX FUND TO 1803
JUVENILE JUSTICE CENTER FUND

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRA TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
W.C. "Dub" BRASSELL ADULT JAIL ADMINISTRATOR, Tyra Tyler-Johnson
JUVENILE JAIL ADMINISTRATOR, Joseph Gorman

ADMINISTRATIVE OFFICE: 870-541-5351 • FAX 870-541-5348
INVESTIGATIONS: 870-541-5496 • FAX 870-541-5499
PATROL: 870-541-5376 • FAX 870-541-5379
WARRANTS/CIVIL PROCESS: 870-541-5349
DUB BRASSELL DETENTION CENTER: 870-541-4620 • FAX 870-541-1925
JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffcso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MB*
DATE: 08/22/2019
RE: 2019 JUVENILE JUSTICE CENTER BUDGET APPROPRIATION REQUEST

Jefferson County Sheriff Lafayette Woods, Jr. asks the Jefferson County Quorum Court to appropriate and/or transfer the amount of \$100,581.10 from the Public Safety Sales Tax Fund (1805), to 1803-0418:

#	DESCRIPTION	1 MO
1001	SALARIES (FULL TIME)	76,927.99
1002	SALARIES (PART TIME)	3,640.07
1006	SOCIAL SECURITY MATCHING	4,314.53
1007	RETIREMENT MATCHING	8,117.94
1009	HEALTH INSURANCE MATCHING	7,464.82
1016	LIFE INSURANCE	115.75
	TOTAL	100,581.10

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO JUVENILE JUSTICE FUND 1803.

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS

Article I. The County Judge is hereby authorized to approve an appropriation in the amount of \$11,026.53 from insurance reimbursement to 1803-0418-2023 Styled Parts and Repairs.

Article II. The County Judge is hereby authorized to approve the distribution of the appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION TO JUVENILE
JUSTICE FUND 1803.

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611

CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
W.C. "Dub" BRASSELL ADULT JAIL ADMINISTRATOR, Tyra Tyler-Johnson
JUVENILE JAIL ADMINISTRATOR, Joseph Gorman



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Website: www.jeffcso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MCB*
DATE: 08/22/2019

RE: 2019 JUVENILE JUSTICE CENTER BUDGET APPROPRIATION REQUEST No. 2

Jefferson County Sheriff Lafayette Woods, Jr. asks the Jefferson County Quorum Court to appropriate \$11,026.53 from an insurance reimbursement in that amount resulting from leak damage to the juvenile detention facility as follows:

\$11,026.53 from GBSI Ck# 006628, Receipt# 609, from the Juvenile Justice Fund (1803) to 1803-0418-2023 Parts and Repairs.

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO
1806 ADULT JAIL MEDICAL FUND.

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS:

Article I. The County Judge is hereby authorized to approve an Appropriation in
the amount of \$62,797.30 to 1806-0418-3071 Styled Machinery and Equipment.

Article II. The County Judge is hereby authorized to approve a Supplemental
Appropriation in the amount of \$62,797.30 in accordance with detailed attachment
hereto.

Article III. That this Appropriation Ordinance shall be in full force and effect from
and after its passage and approval.

AN APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION TO 1806 ADULT
JAIL MEDICAL FUND.

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin.
W.C. "Dub" BRASSELL ADULT JAIL ADMINISTRATOR, Tyra Tyler-Johnson
JUVENILE JAIL ADMINISTRATOR, Joseph Gorman

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JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffccso.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MCB*
DATE: 08/22/2019

RE: 2019 JAIL MEDICAL FUND APPROPRIATION REQUEST

Jefferson County Sheriff Lafayette Woods, Jr. asks the Jefferson County Quorum Court to appropriate \$62,797.30 from the Jefferson County Adult Jail Medical Fund (1806) to 1806-0418-3071 Machinery and Equipment.

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION 1803
JUVENILE JUSTICE FUND TO 1813 ADULT JAIL FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve an appropriation in
the amount of \$2,381.98 from 1803 Styled Juvenile Justice Fund to 1813-0418-2023
Styled Parts and Repairs.

Article II. The County Judge is hereby authorized to approve distribution to the
appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from
and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION 1803 JUVENILE
JUSTICE FUND TO 1813 ADULT JAIL FUND

BY: _____

JIMMY FISHER, Sr.
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



LAFAYETTE WOODS, JR.

SHERIFF OF JEFFERSON COUNTY
P.O. Box 7837
PINE BLUFF, ARKANSAS 71611



CHIEF DEPUTY, Stanley James
OPERATIONS COMMANDER, Major Randy Dolphin
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JACK JONES JUVENILE JUSTICE CENTER: 870-541-8502 • FAX 870-541-0307
Website: www.jeffcoco.org

MEMO

TO: JEFFERSON COUNTY JUDGE GERALD ROBINSON
FROM: CHRIS BROWN, OFFICE MANAGER *MCB*
DATE: 08/22/2019

RE: 2019 JAIL BUDGET APPROPRIATION REQUEST

Jefferson County Sheriff Lafayette Woods, Jr. asks the Jefferson County Quorum Court to appropriate \$2,381.98 from an insurance reimbursement in that amount resulting from ductwork damage to the adult detention facility as follows:

\$2,381.98 from GBSI Ck# 0156674222, Receipt# 617, from the Juvenile Justice Fund (1803) – where it was erroneously receipted -- to 1813-0418-2023 Parts and Repairs.

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM VICTIMS OF CRIMES ACT PROGRAM TO 0416 STYLED PROCECUTOR FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental appropriation in the amount of \$61,568.00 from Victim Of Crime Act Program to 0416 Styled Prosecutor's Fund in accordance to detailed attachments hereto.

Article II. The County Judge is hereby authorized to approve distribution to the appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION FROM VICTIMS
OF CRIMES ACT PROGRAM TO 0416 STYLED
PROCECUTOR FUND

BY: _____

PATRICIA ROYAL JOHNSON
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachments – 6 pages

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRA TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



STATE OF ARKANSAS
OFFICE OF THE
PROSECUTING ATTORNEY

S. KYLE HUNTER
PROSECUTING ATTORNEY
ELEVENTH JUDICIAL DISTRICT, WEST
JEFFERSON & LINCOLN
COUNTIES

JEFFERSON COUNTY COURTHOUSE
101 WEST BARRAQUE
P.O. BOX 9090
PINE BLUFF, ARKANSAS 71611-9090
PHONE (870) 541-5387
FAX (870) 536-3613

August 21, 2019

Judge Robinson and Quorum Court Members
Jefferson County Courthouse
Pine Bluff, AR 71601

*RE: Two New Victim Advocate Positions
(Both positions are 100% grant funded)*

Dear Judge Robinson and Quorum Court Members:

Please put the above-referenced request on the agenda for the September Committee and Quorum Court meetings.

When grant solicitations came out this year from the State, there were additional monies available for new positions. Therefore, we submitted a request to fund two new positions. One is for a Violent Crime Advocate and the other is for an Elder Victim Advocate. We were approved for these two positions at 100% funding by the grant.

These two positions will help us meet our statutory obligation to victims of crime by providing needed services along with notice requirements and better coordination with the criminal justice system.

The other good news is that we have obtained additional funding through the grants for our current victim advocate positions which will save our county \$5,684.00 per year.

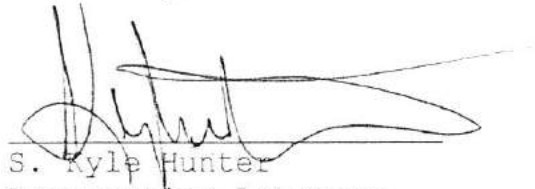
I understand that I need your approval to accept these two grant positions and that is what I'm requesting at this time.

Victims of Crime are many times frustrated by what seems like a system that is only interested in the rights of the

accused. These citizens can be better served with the addition of these positions. It's a win/win for the citizens of our district because the cost to the county is zero dollars.

Thank you for your consideration

Sincerely,

A handwritten signature in black ink, appearing to read 'S. Kyle Hunter', with a long horizontal flourish extending to the right.

S. Kyle Hunter
Prosecuting Attorney



ARKANSAS DEPARTMENT OF FINANCE AND ADMINISTRATION
 OFFICE OF INTERGOVERNMENTAL SERVICES
 VICTIMS OF CRIME ACT (VOCA) PROGRAM

ATTACHMENT 2: Itemized Budget

11TH W JUDICIAL DISTRICT
 Pine Bluff, AR
 SUBGRANT #

PERIOD: 10/01/19 - 09/30/20
 Analyst: Brittney Canady
 11th W JUDICIAL DISTRICT

BUDGET CATEGORIES	VOCA FEDERAL FUNDS	NON-FEDERAL CASH/IN-KIND MATCH	VOCA PROJECT TOTALS
SALARIES			
(1) Domestic Violence Coordinator 40hrs/wk @ 18.57/hr Federal= 34hrs/wk; Match = 6 hrs/wk	32,831.76	5,793.84	38,625.60
(2) Rape Crisis Coordinator 40hrs/wk @ 16.35/hr Federal= 40hrs/wk	34,008.00	0.00	34,008.00
(3) Juvenile Court Coordinator 40hrs/wk @ 14.59/hr Federal= 34hrs/wk; Match = 6 hrs/wk	25,795.12	4,552.08	30,347.20
(4) Homicide Victim Coordinator 40hrs/wk @ 8.00/hr Federal= 10hrs/wk; Nonproject= 30hrs/wk	4,160.00	0.00	4,160.00
(5) Elderly Victim Coordinator 40hrs/wk @ 14.80/hr Federal= 40hrs/wk	30,784.00	0.00	30,784.00
(6) Violent Crimes Victim Coordinator 40hrs/wk @ 14.80/hr Federal= 40hrs/wk	30,784.00	0.00	30,784.00
(7) Prosecuting Attorney 40hrs/wk @ 58.63/hr Match = 4.5 hrs/wk; Nonproject= 35.5hrs/wk	0.00	13,719.42	13,719.42
(8) Deputy Prosecuting Attorney 40hrs/wk @ 46.32/hr Match = 4 hrs/wk; Nonproject= 36hrs/wk	0.00	9,634.56	9,634.56
(9) Volunteer Advocates 30 hours @ 19.66/hr	0.00	589.80	589.80
TOTAL SALARIES	158,362.88	34,289.70	192,652.58
MANDATED BENEFITS			
FICA @ 7.65%	12,114.77	2,578.04	14,692.81
Worker's Compensation @ 1.25%	1,979.54	421.25	2,400.78
TOTAL MANDATED BENEFITS	14,094.31	2,999.29	17,093.60
EMPLOYER BENEFITS			
Health Insurance (@ 301.00 per/mo 2 Employees 85%; @100% 3 Employees)	16,984.08	1,084.32	18,068.40
Dental Insurance @19.86 per/mo 2 Employees 85%; 100% 3 Employees	1,120.08	71.52	1,191.60
Life Insurance @ 6.40 per/mo 2 Employees 85%; 100% 3 Employees	360.96	23.04	384.00
Retirement @14.25%	21,973.91	1,474.29	23,448.20
Total Employer Benefits	40,439.03	2,653.17	43,092.20



ARKANSAS DEPARTMENT OF FINANCE AND ADMINISTRATION
 OFFICE OF INTERGOVERNMENTAL SERVICES
 VICTIMS OF CRIME ACT (VOCA) PROGRAM

ATTACHMENT 2: Itemized Budget

Maintenance and Operations			
Communications (@100.00 per/mo)	1,200.00	0.00	1,200.00
Office Supplies for Victim Witnesses	1,500.00	0.00	1,500.00
Computers for Victim Witnesses	2,500.00	0.00	2,500.00
Printing Materials for Victim Witnesses	1,500.00	0.00	1,500.00
Gas Cards for Ancillary Services @ 20.00	300.00	0.00	300.00
Office Rent	0.00	15,600.00	15,600.00
Victim Witness Travel for Criminal Justice Process	1,500.00	0.00	1,500.00
TOTAL MAINTENANCE AND OPERATIONS	8,500.00	15,600.00	24,100.00
Travel/Training			
Travel Reimbursement	0.00	0.00	0.00
Training (3 Victim Witness Personnel to Attend PCO Supported Training @100 Registration Each Plus Mileage and Meals)	600.00	0.00	600.00
Total Travel/Training	600.00	0.00	600.00
VOCA PROJECT TOTALS	221,996.22	55,542.16	277,538.38

On behalf of the 11 WEST JUDICIAL DISTRICT, I have read and agree to the terms of the 2019-2020 VOCA subgrant agreement, including all attachments.



 S. HUNTER, AUTHORIZED OFFICIAL

8-27-19

 DATE

2019 - 2020 Grant Approval

Column 1	Annual Amount	Annually Was Paid by Grant	Was our Cost Annually	New Paid by Grant Annually	Now Our Annual Cost	New Cost To County
Salary for Domestic Violence Coord.	38,625.60	32,831.76	5,793.84	32,831.76	5,793.84	0.00
Salary for Juvenile Coordinator	30,347.20	25,795.12	4,552.08	25,795.12	4,552.08	0.00
Salary for Rape Crisis	32,094.40	32,094.40	0.00	34,008.00	0.00	0.00
Supplemental Salary for Homicides	4,160.00	4,160.00	0.00	4,160.00	0.00	0.00
Salary for Elderly Victim Coord.	30,784.00	0.00	0.00	30,784.00	0.00	0.00
Salary for Violent Crimes Coord.	30,784.00	0.00	0.00	30,784.00	0.00	0.00
FICA - Domestic Violence	2,954.86	2,511.63	443.23	2,511.63	443.23	0.00
FICA - Juvenile	2,321.56	1,973.33	348.23	1,973.33	348.23	0.00
FICA - Rape Crisis	2,455.22	2,455.22	0.00	2,601.61	0.00	0.00
FICA - Homicides	318.24	318.24	0.00	318.24	0.00	0.00
FICA - Elderly Victims	2,354.98			2,354.98	0.00	0.00
FICA - Violent Crimes Coord.	2,354.98			2,354.98	0.00	0.00
Worker Comp - Domestic Violence	1.25%	410.40	72.42	410.40	72.42	0.00
Worker Comp - Juvenile	1.25%	322.44	56.90	322.44	56.90	0.00
Worker Comp - Rape Crisis	1.25%	401.18	0.00	425.10	0.00	0.00
Worker Comp - Homicides	1.25%	52.00	0.00	52.00	0.00	0.00
Worker Comp - Elderly Victims	1.25%			384.80	0.00	0.00
Worker Comp - Violent Crimes Coord.	1.25%			384.80	0.00	0.00
Retirement Cost - Domestic Violence	5,917.44	4,678.53	1,238.92	4,678.53	1,238.92	0.00
Retirement Cost - Juvenile	4,649.19	3,675.80	973.39	3,675.80	973.39	0.00
Retirement Cost - Rape Crisis	4,916.86	4,573.45	343.41	4,846.14	363.89	20.48
Retirement Cost - Homicides	637.31	592.80	44.51	592.80	44.51	0.00
Retirement Cost - Elderly Victims	4,716.11	0.00	0.00	4,386.72	329.39	329.39
Retirement Cost - Violent Crimes Coord.	4,716.11	0.00	0.00	4,386.72	329.39	329.39

Medical Insurance - Domestic Violence	3,613.68	756.00	2,857.68	3,613.68	0.00	-2,857.68
Medical Insurance - Juvenile	Does Not Take Medical - Although reimbursement available with new employee					
Medical Insurance - Rape Crisis	3,613.68	756.00	2,857.68	3,613.68	0.00	-2,857.68
Medical Insurance - Homicides	0.00	0.00	0.00	0.00	0.00	0.00
Medical Insurance - Elderly Victims	3,613.68			3,613.68	0.00	0.00
Medical Insurance - Violent Crimes Coord.	3,613.68			3,613.68	0.00	0.00
Dental Cost - Domestic Violence	238.32	0.00	238.32	202.56	35.76	-202.56
Dental Cost - Juvenile	Does Not Take Medical - Although reimbursement available with new employee					
Dental Cost - Rape Crisis	238.32	0.00	238.32	238.32	0.00	-238.32
Dental Cost - Homicides	0.00	0.00	0.00	0.00	0.00	0.00
Dental Cost - Elderly Victims	238.32			238.32	0.00	0.00
Dental Cost - Violent Crimes Coord.	238.32			238.32	0.00	0.00
Life Insurance Cost - Domestic Violence	76.80	0.00	76.80	65.28	11.52	-65.28
Life Insurance Cost - Juvenile	76.80	0.00	76.80	65.28	11.52	-65.28
Life Insurance Cost - Rape Crisis	76.80	0.00	76.80	76.80	0.00	-76.80
Life Insurance Cost - Homicides	0.00	0.00	0.00	0.00	0.00	0.00
Life Insurance Cost - Elderly Victims	76.80			76.80	0.00	0.00
Life Insurance Cost - Violent Crimes Coord.	76.80			76.80	0.00	0.00
			20,289.33		14,604.98	

Savings 5,684.35

State of Arkansas

County of Jefferson

Quorum Court

RESOLUTION NO. 2019-_____

A RESOLUTION OF THE QUORUM COURT OF JEFFERSON COUNTY, ARKANSAS
APPROVING AN APPOINTMENT OF TWO (2) MEMBERS TO THE JEFFERSON REGIONAL
BOARD OF GOVERNORS

WHEREAS, the term of two (2) members James Bell and Shirley Washington, of the Jefferson Regional Board of Governors expired on June 30, 2017 thereby creating vacancies on said Board.

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON,
STATE OF ARKANSAS.

Article I. That the appointment of Dr. Stephen Broughton to the Jefferson Regional Board of Governors for a period of five (5) years beginning September 1, 2019 and ending August 31, 2024 is hereby approved.

Article II. That the reappointment of Shirley Washington to the Jefferson Regional Board of Governors for a period of five (5) years beginning September 1, 2019 and ending August 31, 2024 is hereby approved.

Article III. That this Resolution shall be in full force and effect from and after its passage and approval.

A RESOLUTION OF THE QUORUM COURT OF
JEFFERSON COUNTY, ARKANSAS APPROVING
AN APPOINTMENT OF A MEMBER TO THE
JEFFERSON REGIONAL MEDICAL CENTER BOARD
OF GOVERNORS

BY: _____

PATRICIA ROYAL JOHNSON
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS
APPROVED: _____

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

APPROVED BY: _____

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS
ATTEST: _____

SHAWNDRA TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION
WITHIN DEPARTMENT 0419 STYLED CORONER FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental appropriation in the amount of \$3,600.00 within 0419 Styled Coroner Fund. This amount will be moved from slot #2 to slot #3 in accordance to detailed attachment hereto.

Article II. The County Judge is hereby authorized to approve distribution to the appropriation as set forth in Article I.

Article III. That the Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION WITHIN
DEPARTMENT 0419 STYLED CORONER FUND

BY: _____
TED HARDEN
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED: _____
GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

APPROVED BY: _____
TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST: _____
SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



Office of the Jefferson County Coroner

CHAD KELLEY
Coroner

August 26, 2019

Honorable Jefferson County Judge Gerald Robinson
Justice of the Peace Ted Hardin – Chairman of Finance Committee
Jefferson County Quorum Court Members

Dear Judge Robinson:

RE: Department 419 – Jefferson County Coroner's Office

I am writing to request an item be placed on the September Quorum Court Agenda for consideration of the Quorum Court.

I am requesting to move the following amount from Salary Slot #2: Office Administrator -\$3,600.00 to Salary Slot #3: Part Time/Extra Help which will have a balance of \$1,736.000 as of September 30, 2019. I am requesting this transfer to cover payroll for the remainder of the year.

I appreciate the consideration of this request. Should you have any questions, please feel free to contact me.

Respectfully,

Chad Kelley

Chad Kelley
Jefferson County Coroner

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FOR
2000 STYLED ROAD FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental appropriation in the amount of \$199,280.64 to 2000 Styled Road Fund as detailed in attachment hereto:

LINE NUMBER	DISCRIPTION	AMOUNT
2000-200-1005	OVERTIME	\$20,000.00
2000-200-1006	SOCIAL SECURITY MATCH	\$1,530.00
2000-200-1007	RETIREMENT MATCH	\$3,064.00
2000-200-2001	GENERAL SUPPLIES	\$5,000.00
2000-200-2008	TIRES AND TUBES	\$10,000.00
2000-200-2023	PARTS & REPAIR	\$50,000.00
2000-200-2027	GRAVEL, DIRT & SAND	\$25,000.00
2000-200-3009	OTHER PROFESSIONAL SERVICES	\$51,124.06
2000-200-3054	OTHER SUNDRY INSURANCE	\$10,537.58
2000-200-4008	AR HIGHWAY DEPT	\$23,025.00
	TOTAL	\$199,280.64

Article II. The County Judge is hereby authorized to approve distribution to the appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION FOR 2000
STYLED ROAD FUND

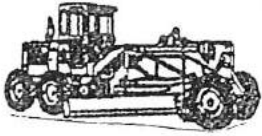
BY: _____
TED HARDEN
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED: _____
GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachments – 2 pages

APPROVED BY: _____
TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST: _____
SHAWNDRA TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____



JEFFERSON COUNTY ROAD DEPARTMENT

3304 West 7th Avenue
Pine Bluff, AR 71603

Office: 870-534-7020 Fax: 870-534-2041



To: Judge Gerald Robinson and Quorum Court Members

From: Rickey Bullard, Director of Roads

Sandra Graves. Office Manager

Date: 8/25/2019

Subject: Supplement Appropriation

The Jefferson County Road Department request for a supplement appropriation in the amount of \$199,280.64. As you all know we suffered a devastating flood in May and the cleanup has taken a toll on our budget. The road department is still working everyday picking up debris and we are having to foot the bill from paying our employees to paying to dispose of all the debris from each of the homes that was damaged, not to mention the road work that we have to repair from the flood plus our everyday work. We are applying to FEMA to be reimbursed, but that could take up to a year or longer to get that money. Please appropriate the funds into the following lines in our budget.

LINE NUMBER	DISCRIPTION	AMOUNT
2000-200-1005	OVERTIME	\$20,000.00
2000-200-1006	SOCIAL SECURITY MATCH	\$1,530.00
2000-200-1007	RETIREMENT MATCH	\$3,064.00
2000-200-2001	GENERAL SUPPLIES	\$5,000.00
2000-200-2008	TIRES AND TUBES	\$10,000.00
2000-200-2023	PARTS & REPAIR	\$50,000.00
2000-200-2027	GRAVEL, DIRT & SAND	\$25,000.00
2000-200-3009	OTHER PROFESSIONAL SERVICES	\$51,124.06
2000-200-3054	OTHER SUNDRY INSURANCE	\$10,537.58
2000-200-4008	AR HIGHWAY DEPT	\$23,025.00
	TOTAL	\$199,280.64

State of Arkansas

County of Jefferson

Quorum Court

APPROPRIATION ORDINANCE NO. 2019-_____

APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 0109
STYLED ELECTIONS FUND

BE IT ENACTED THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE
OF ARKANSAS

Article I. The County Judge is hereby authorized to approve a supplemental
appropriation in the amount of \$5,000.00 to 1000-0109-3109 Styled Election Expense.

Article II. The County Judge is hereby authorized to approve distribution to the
appropriation as set forth in Article I.

Article III. That this Appropriation Ordinance shall be in full force and effect from
and after its passage and approval.

APPROPRIATION ORDINANCE TO PROVIDE A
SUPPLEMENTAL APPROPRIATION TO 0109
STYLED ELECTIONS FUND

BY: _____
TED HARDEN
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED BY: _____
TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED: _____
GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS
DATE _____

ATTEST: _____
SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS
DATE _____

Attachment – 1 page

JEFFERSON COUNTY BOARD OF ELECTION COMMISSIONERS

Michael J. Adam
Commissioner/Chairman

Stuart D. Soffer
Commissioner/Secretary

Theodis C. Davis
Commissioner

123 Main Street, Pine Bluff, AR 71601
123 S. Main Street, Pine Bluff, AR 71601
Phone: (870) 541-5475 Fax: (870) 541-5479

jeffelection@gmail.com



@JeffersonCounty
ArkansasElections



August 2, 2019

Received

AUG 05 2019

Jeff. Co. Clerk

Jefferson County Judge Gerald Robinson
101 East Barraque Street
Pine Bluff, AR 71601

Dear Judge Robinson:

Request a September quorum court supplemental appropriation of \$5,000 from the general fund to Department 1000-0109-3109 Election Expense to pay for conducting the Watson Chapel School District election. There will be a contested school board race necessitating opening election day polling sites. This information was not available until yesterday when the filing period closed.

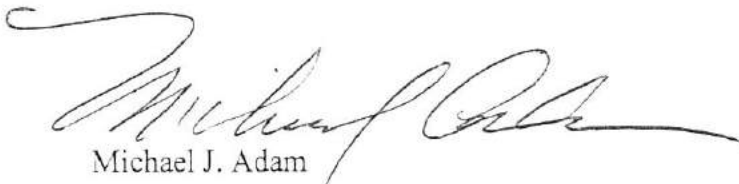
The supplemental funds are required for:

- ES&S election media programming for polling site iVotronics, and printing provisional ballots and sample ballots.
- ERM software to record election.
- Technicians to prepare election day iVotronics and perform logic and accuracy testing, deliver them along with a printer pack to polling sites then pick up after the election.
- An election day support technician, manual audit of returns, ERM operator and return processing clerks.
- Polling site use and supplies.

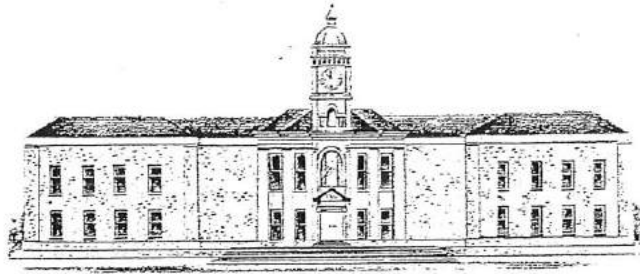
All expenses associated with conducted school elections shall be reimbursed to the general fund.

Commissioner Stuart Soffer at 247-1177 is our point of contact for budget matters.

Sincerely,



Michael J. Adam
Chairman



Vonysha Goodwin
Jefferson County Treasurer

2020 Revenue Estimates

	Operating Funds	2020 Expected Receipts	2019 Expected Receipts
1000	County General	9,613,112.00	9,635,812.00
1803	*Juvenile Justice Center	440,742.00	544,267.00
1805	Public Safety Sales Tax	2,680,500.00	2,680,500.00
1808	Environmental Enforcement Officer	20,000.00	13,000.00
1809	FINS & Truancy	140,000.00	70,000.00
1812	Solid Waste	1,500,000.00	1,450,000.00
1813	*Adult Jail	1,244,850.00	1,265,850.00
1817	Jeff Co Workers Comp	200,000.00	200,000.00
1819	District Court	585,000.00	585,000.00
1900	Tri Co Drug Tas Force Grant	50,000.00	51,000.00
1901	FINS & Truancy Grant	20,000.00	15,000.00
2000	County Road	5,266,800.00	5,264,300.00
3000	Treasurer's Automation	66,360.00	66,360.00
3001	Tax Collector Cost	108,000.00	108,000.00
3006	Co Recorder's Cost	300,000.00	300,000.00
3008	County Library	650,000.00	675,000.00
3017	Detention Facilities M & O	2,400,000.00	2,558,000.00
3019	Boating Safety & Enforcement	5,000.00	6,500.00
3020	9-1-1 Emergency	275,000.00	275,000.00
3026	Public Defender	70,000.00	75,000.00
3028	Adult Drug Court	1,100.00	1,100.00
3036	Recycling Resource Recovery	340,000.00	375,000.00
3401	Juvenile Justice Education	600,000.00	600,000.00
3403	MECA	1,650,000.00	1,810,000.00
3405	9-1-1 CMRS Fund	440,000.00	400,000.00
3505	JC Drug Court Accountability Grant	1,500.00	5,000.00
3509	Justice Equitable Sharing Program	80,000.00	85,000.00
		28,747,964.00	29,114,689.00

* These amounts do not include Detention Facilities or Public Safety Sales Tax trsfers

Revenue Estimate Summary - page 1
 County General - page 2 & 3
 County Road - page 4
 Adult Jail - page 5
 Juvenile Justice - page 6
 Detention Facilities Sales Tax - page 7
 Public Safety Sales Tax - page 8
 Tax Collector's Cost Fund - page 9

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	COUNTY GENERAL FUND	2020 ESTIMATED REVENUE	2019 ESTIMATED REVENUE	2019 ACTUAL REVENUE YTD 1/1/2018 - 7/1/2018	2018 ESTIMATED REVENUE	2018 ACTUAL REVENUE	2017 ESTIMATED REVENUE	2017 ACTUAL REVENUE
7001	Ar State Treasurer-Gen Rev Turnback	175,000.00	130,000.00	204,548.39	150,000.00	189,976.86	150,000.00	193,574.00
7003	Real Estate Reappraisal	360,000.00	360,000.00	179,070.48	360,000.00	360,000.00	360,000.00	359,618.00
7004	Property Tax Relief Recd	425,000.00	470,000.00	412,560.77	465,000.00	423,257.07	475,000.00	430,937.00
7005	Real Estate Transfer Tax Surplus	8,000.00	8,000.00	9,412.20	8,000.00	10,156.35	5,000.00	17,729.00
7109	Other Federal Grants (Other Grants)	50,000.00	50,000.00	13,867.76	10,000.00	139,052.00	10,000.00	1,500.00
7050	Supplemental Act Act 1268 Of 2007	33,300.00	33,300.00	33,277.98	33,300.00	33,300.00	33,300.00	33,278.00
7110	Federal-BLM-PIL	9,000.00	9,000.00	9,505.02	5,000.00	9,299.22	5,000.00	9,108.00
7201	Current Taxes-Real Estate	1,600,000.00	1,800,000.00	625,257.71	1,600,000.00	1,732,985.84	1,600,000.00	1,685,845.00
7202	Del Real Estate	100,000.00	100,000.00	59,023.37	100,000.00	100,936.74	110,000.00	97,223.00
7203	Del Personal Tax Received	150,000.00	150,000.00	107,404.46	145,000.00	159,217.31	145,000.00	141,645.00
7205	Del Real Estate-Penalty	103,000.00	103,000.00	56,981.24	100,000.00	110,158.40	90,000.00	94,989.00
7206	Del Personal Property-Penalty	155,000.00	155,000.00	120,362.55	150,000.00	175,457.99	150,000.00	155,260.00
7207	Del Real Estate-Cost	17,500.00	17,500.00	10,946.69	18,000.00	17,959.30	18,500.00	17,642.00
7208	Del Personal Property-Cost	15,000.00	15,000.00	10,095.19	15,000.00	13,753.04	15,000.00	13,363.00
7209	Del Improvement Tax Cost	0.00	700.00	0.00	700.00	0.00	1,000.00	460.00
7210	State Land Sales Tax	4,000.00	4,000.00	4,794.46	4,000.00	4,008.06	4,000.00	3,657.00
7211	Pymt In Lieu Of Taxes (Local)	4,000.00	4,000.00	0.00	4,000.00	14,578.01	4,000.00	13,144.00
7250	Current Taxes-Personal Property	975,000.00	950,000.00	102,059.37	955,000.00	1,085,762.62	955,000.00	998,051.00
7252	Current-Utility Taxes	725,000.00	725,000.00	390,967.80	725,000.00	778,622.43	680,000.00	747,907.00
7253	Del Real Estate-Interest	60,000.00	60,000.00	39,583.21	60,000.00	59,223.76	62,000.00	54,027.00
7255	Del Imp Tax-Penalty	1,000.00	1,000.00	262.43	1,300.00	839.39	1,000.00	734.00
7257	Collector's Fee	11,500.00	11,500.00	4,001.93	12,000.00	11,388.09	12,000.00	11,429.00
7258	Collector's Penalty - Real Estate	25,000.00	20,000.00	0.00	20,000.00	34,220.79	20,000.00	33,147.00
7259	Collector's Penalty - Personal Property	35,000.00	35,000.00	0.00	40,000.00	34,610.26	40,000.00	29,826.00
7260	Del Assessment Penalty	94,000.00	94,000.00	33,751.77	94,000.00	100,445.75	90,000.00	89,729.00
7261	Del Assessment Fees - NO LONGER RECD BY C/G	0.00	0.00	0.00	3,500.00	0.00	3,800.00	3,430.00
7262-	Hot Checks Combined	750.00	600.00	392.00	600.00	1,151.50	600.00	784.00
7265	Extension Of Improvements & Timber Tax	7,200.00	7,200.00	0.00	7,500.00	7,747.35	10,000.00	6,973.00
7608	Tax Collector Postage	12,500.00	12,900.00	6,797.77	10,000.00	16,338.28	4,000.00	15,404.00
7275	State Land Redemptions	35,000.00	35,000.00	26,571.61	35,000.00	37,173.95	35,000.00	39,565.00
7276	State Land Redemptions-Interest	6,000.00	6,000.00	5,261.87	6,000.00	6,897.88	6,000.00	6,870.00
7277	State Land Redemptions-Cost	175.00	175.00	127.52	175.00	160.93	200.00	166.00
7278	State Land Sales-Interest	500.00	900.00	1,063.92	800.00	996.30	1,000.00	921.00
7279	State Land Sales-Cost	50.00	50.00	34.93	50.00	46.81	50.00	56.00
7402	District Ct Fines & Forfeitures	550,000.00	600,000.00	297,488.75	600,000.00	533,065.41	650,000.00	581,814.00
7404	County Admin Of Justice	145,000.00	140,000.00	69,715.08	135,000.00	157,026.99	145,000.00	142,267.00
7407	Other Fines & Forfeitures	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	4,900.00
7450	Sheriff's Fines	80,000.00	90,000.00	52,267.76	100,000.00	79,001.17	110,000.00	84,668.00
7451	Sheriff's Cash Bond Forfeitures	4,000.00	4,000.00	2,025.00	2,000.00	6,999.34	3,000.00	1,980.00
7452	Sheriff's Uniform Court Costs - Criminal	500.00	250.00	1,139.74	500.00	0.00	1,000.00	314.00
7458	City Of Pine Bluff-Admin Of Justice	50,000.00	50,000.00	29,175.93	50,000.00	50,015.88	50,000.00	50,016.00
7501	Interest Income	5,000.00	4,000.00	4,691.71	150.00	174.36	150.00	174.00
7502	Interest Held In Unapportioned	600.00	1,000.00	0.00	1,000.00	7,160.79	4,000.00	4,880.00
7601	County And Probate Clerk Fees	21,000.00	21,000.00	15,658.08	20,500.00	18,825.56	20,000.00	22,863.00
7602	Circuit/Chancery Clerk Fees	25,000.00	25,000.00	16,360.30	30,000.00	26,613.71	35,000.00	26,479.00
7603	Sheriff's Fees	80,000.00	80,000.00	45,328.16	100,000.00	82,661.75	100,000.00	78,261.00
7650	Circuit/Chancery Clerk-Postage	250.00	250.00	162.04	300.00	264.96	300.00	245.00
7656	Sheriff's Court Appt Atty Fees	350.00	350.00	0.00	500.00	78.40	1,000.00	347.00
7657	Restitution Payment-Criminal	4,000.00	4,000.00	1,950.00	4,000.00	3,650.21	6,000.00	4,799.00
7660	District Ct - Interest	150.00	150.00	56.34	150.00	104.79	150.00	116.00
8401	Franchise Tax-(VRHG CATV, ATLAS)	20,000.00	20,000.00	9,520.99	20,000.00	20,159.39	19,000.00	32,565.00
8501	Treasurer's Commission	176,237.00	176,237.00	257,580.76	176,237.00	176,237.00	176,237.00	176,237.00
8501	Collector's Commission	800,000.00	800,000.00	0.00	750,000.00	850,744.02	765,000.00	811,157.00
8551	Property Tax Relier - Collectors Comm	200,000.00	200,000.00	185,478.51	200,000.00	190,777.05	200,000.00	194,398.00
8601	Assessor's Salary & Expense	650,000.00	650,000.00	0.00	650,000.00	633,141.32	650,000.00	1,071,931.00
8703	Refund Of Excess Treasurer's Commission	90,000.00	90,000.00	0.00	85,000.00	95,654.99	90,000.00	82,277.00

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	COUNTY GENERAL FUND	2020 ESTIMATED REVENUE	2019 ESTIMATED REVENUE	2019 ACTUAL REVENUE YTD 1/1/2018 - 7/17/2018	2018 ESTIMATED REVENUE	2018 ACTUAL REVENUE	2017 ESTIMATED REVENUE	2017 ACTUAL REVENUE
8704	Excess Proceeds-Sale Of Tx Del Deeds	30,000.00	30,000.00	20,879.75	10,000.00	20,330.87	10,000.00	48,173.00
8706	Miscellaneous	1,000.00	1,000.00	14.70	2,500.00	56,372.40	5,000.00	109.00
8707	Reim-Office Of Emer Mgt	45,000.00	45,000.00	0.00	40,000.00	54,138.26	40,000.00	68,259.00
8709	Reimb-AST-Veteran Service Officer	5,000.00	5,000.00	1,200.00	5,000.00	2,400.00	5,000.00	3,600.00
8719	Reim-Election Costs	150,000.00	100,000.00	25,822.15	75,000.00	125,225.60	150,000.00	56,101.00
8751	AST-Reim-Juvs Intake & Probation Officer	170,000.00	170,000.00	163,637.48	170,000.00	160,031.82	195,000.00	172,210.00
8796	Reim-City PB-District Ct.Util	7,000.00	5,000.00	1,875.03	5,000.00	8,650.86	5,000.00	6,592.00
8800	Transfer In	100,000.00	150,000.00	0.00	150,000.00	115,923.29	150,000.00	112,594.00
1000	• County General Fund	6,613,112.00	8,635,812.00	3,670,942.98	6,540,762.00	9,145,055.12	8,688,287.00	9,149,348.00
	Beginning Balance	1,000,000.00	1,000,000.00	2,000,000.00	977,475.00	2,619,155.44	1,000,000.00	1,879,120.00
		9,613,112.00	9,635,812.00	5,670,942.98	9,518,237.00	11,764,210.56	9,688,287.00	11,028,468.00

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	COUNTY ROAD FUND	2020		2019		2018		2017		2016	
		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE
7002	Ar-State Treasurer-Hwy Rev	2,350,000.00	2,350,000.00	2,350,000.00	2,475,619.48	2,350,000.00	2,438,522.00	2,350,000.00	2,438,522.00	2,350,500.00	2,397,980.00
7004	Property Tax Relief Recd	175,000.00	203,000.00	203,000.00	176,492.92	180,000.00	179,392.00	180,000.00	179,392.00	175,000.00	188,307.00
7006	Severance Taxes	15,000.00	15,000.00	15,000.00	17,080.25	15,000.00	17,722.00	15,000.00	17,722.00	17,000.00	8,378.00
7201	Current Taxes-Real Estate	675,000.00	675,000.00	650,000.00	696,295.41	650,000.00	675,829.00	650,000.00	675,829.00	635,000.00	635,424.00
7202	Del Real Estate	35,000.00	35,000.00	35,000.00	38,647.92	35,000.00	37,145.00	35,000.00	37,145.00	38,000.00	35,408.00
7203	Del Personal Tax Received	56,000.00	56,000.00	56,000.00	60,542.94	56,000.00	53,875.00	56,000.00	53,875.00	56,000.00	56,042.00
7210	State Land Sales-Tax	1,200.00	1,500.00	1,500.00	1,376.46	1,500.00	1,262.00	1,500.00	1,262.00	1,500.00	1,388.00
7211	Pymt In Lieu Of Taxes (Local)	2,000.00	1,000.00	1,200.00	6,259.89	1,200.00	5,885.00	1,200.00	5,885.00	1,200.00	3,777.00
7250	Current Taxes-Personal Property	425,000.00	425,000.00	420,000.00	455,655.42	420,000.00	433,357.00	430,000.00	433,357.00	420,000.00	417,708.00
7252	Current-Utility Taxes	400,000.00	370,000.00	370,000.00	411,575.72	370,000.00	395,062.00	370,000.00	395,062.00	350,000.00	450,792.00
7275	State Land Redemptions	13,000.00	13,000.00	12,500.00	13,236.93	12,500.00	14,981.00	12,000.00	14,981.00	12,000.00	13,791.00
7276	State Land Redemptions-Interest	2,300.00	2,300.00	2,300.00	2,445.01	2,300.00	2,617.00	2,000.00	2,617.00	2,200.00	2,654.00
7277	State Land Redemptions-Cost	50.00	50.00	150.00	61.27	50.00	68.00	50.00	68.00	50.00	59.00
7278	State Land Sales-Interest	400.00	400.00	400.00	336.56	400.00	315.00	400.00	315.00	350.00	308.00
7279	State Land Sales-Cost	50.00	50.00	50.00	15.95	50.00	19.00	75.00	19.00	75.00	12.00
7501	Interest Income	6,000.00	7,200.00	7,200.00	6,436.16	8,000.00	7,085.00	8,000.00	7,085.00	8,000.00	5,022.00
7502	Unapportioned Interest	300.00	300.00	300.00	273.57	300.00	267.00	300.00	267.00	500.00	185.00
8703	Refund of Excess Treasurers	50,000.00	50,000.00	50,000.00	57,221.58	50,000.00	44,424.00	50,000.00	44,424.00	50,000.00	44,825.00
8785	Service Center	500.00	2,500.00	3,000.00	337.81	3,000.00	2,372.00	3,000.00	2,372.00	10,000.00	1,511.00
8786	Card Lock Fuel	160,000.00	160,000.00	203,000.00	169,603.95	203,000.00	152,264.00	205,000.00	152,264.00	215,000.00	160,720.00
		4,366,800.00	4,364,300.00	4,380,600.00	4,589,515.20	4,369,525.00	4,462,463.00	4,369,525.00	4,462,463.00	4,342,375.00	4,424,291.00
	BEGINNING BALANCE	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	1,002,307.00	900,000.00	1,002,307.00	900,000.00	1,196,717.00
		5,266,800.00	5,264,300.00	5,280,600.00	5,489,515.20	5,269,525.00	5,464,770.00	5,269,525.00	5,464,770.00	5,242,375.00	5,621,008.00

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES											
REV #S	ADULT JAIL FUND	2020 ESTIMATED REVENUE	2019 ESTIMATED REVENUE	2018 ESTIMATED REVENUE	2018 ACTUAL REVENUE	2017 ESTIMATED REVENUE	2017 ACTUAL REVENUE	2016 ESTIMATED REVENUE	2016 ACTUAL REVENUE		
7501	Interest Income	100.00	100.00	200.00	99.79	200.00	97.00	200.00	121.00		
7601	Jail Fees	25,000.00	25,000.00	25,000.00	20,344.12	25,000.00	24,296.00	25,000.00	16,562.00		
7602	Housing State Prisoners	375,000.00	375,000.00	375,000.00	681,727.20	375,000.00	375,919.00	550,000.00	531,657.00		
7603	Housing Other Cos Prisoners	75,000.00	75,000.00	0.00	66,795.82	0.00	80,000.00	0.00	0.00		
7605	Inmate Commissary Commission (ACA transfers to #6017) Fund #1813 no longer receives	0.00	0.00	0.00	0.00	125,000.00	50,146.00	125,000.00	66,346.00		
7610	Smart Jail Mail	2,000.00	1,000.00	200.00	2,242.35	200.00	1,068.00	0.00	1,864.00		
7650	Incarceration Fees	200,000.00	200,000.00	215,000.00	123,240.49	215,000.00	179,649.00	215,000.00	201,499.00		
7651	Prisoners Pay For Stay Fees	12,500.00	12,500.00	25,000.00	4,921.05	25,000.00	4,913.28	25,000.00	13,496.00		
7652	Booking Fees (ACA 12-41-506)	75,000.00	75,000.00	100,000.00	81,618.79	100,000.00	61,402.00	100,000.00	36,711.00		
7653	Jail Medical Fees	5,000.00	5,000.00	7,000.00	3,135.45	7,000.00	3,199.00	7,000.00	6,619.00		
7655	Extradition Costs	1,250.00	1,250.00	1,000.00	4,672.61	1,000.00	722.00	1,000.00	1,444.00		
7657	JCSO - Clean Team	0.00	22,000.00	22,000.00	11,524.80	22,000.00	19,643.00	22,000.00	20,746.00		
7658	Federal Marshal's Prisoners	325,000.00	325,000.00	350,000.00	419,195.00	350,000.00	347,165.00	350,000.00	270,800.00		
7660	Social Security Incentive Pymts (Jail)	10,000.00	10,000.00	10,000.00	20,405.12	10,000.00	2,940.00	10,000.00	10,800.00		
8703	Refund of Excess Treasurers Commission	12,000.00	12,000.00	10,000.00	17,739.81	10,000.00	12,005.00	1,000.00	12,679.00		
8805	Transfer From Sales Tax/Public Safety	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	41,803.00	As Apprv by QC	0.00		
8808	Transfer From Detention Facilities M & O	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	As Apprv by QC	2,416,000.00	As Apprv by QC	As Apprv by QC		
8816	Transfer From Jail Operation	127,000.00	127,000.00	126,000.00	127,458.16	126,000.00	127,586.00	126,000.00	128,154.00		
8838	Transfer From District Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	1813 - Jeff. Co. Adult Jail Fund	1,244,850.00	1,265,850.00	1,266,400.00	1,585,121.56	1,391,400.00	3,748,553.28	1,557,200.00	1,319,518.00		

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	JUVENILE JUSTICE FUND	2020		2019		2018		2017		2016	
		ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE
7010	State Grants	31,167.00	31,167.00	0.00	31,167.00	15,000.00	15,000.00	20,000.00	31,167.00	20,000.00	31,167.00
7109	Other Federal Grants	95,000.00	95,000.00	90,000.00	101,625.44	90,000.00	90,000.00	80,000.00	105,629.00	80,000.00	105,604.00
7501	Interest Income	75.00	100.00	100.00	49.59	100.00	100.00	250.00	79.00	250.00	144.00
7803	Housing Other Cos Prisoners	300,000.00	400,000.00	630,000.00	314,506.50	630,000.00	630,000.00	630,000.00	399,179.00	630,000.00	594,526.00
7804	Inmate Telephone Commission	10,000.00	13,000.00	12,000.00	14,052.89	14,000.00	14,000.00	7,000.00	12,229.00	7,000.00	13,477.00
8703	Refund of Excess Treasurers Commission	4,500.00	5,000.00	7,000.00	4,180.98	7,000.00	7,000.00	7,000.00	4,314.00	7,000.00	6,679.00
8805	Transfer From Sales Tax/Public Safety	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	1,084,138.00	APPR BY QC	800,000.00
8808	Transfer From Detention Facilities M&O	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	APPR BY QC	0.00	APPR BY QC	
1803 *	Juvenile Justice Center	440,742.00	544,267.00	739,100.00	465,582.40	756,100.00	756,100.00	744,250.00	1,636,735.00	744,250.00	1,551,597.00

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	PUBLIC SAFETY SALES TAX	2020		2019		2018		2018		2017		2016		2015	
		ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED ACTUAL	ESTIMATED REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	
7301	Sales Tax	2,400,000.00	2,350,000.00	2,280,000.00	2,478,750.54	2,400,000.00	2,373,852.00	2,300,000.00	2,456,453.00	2,300,000.00	2,300,000.00	2,456,453.00	2,300,000.00		
7501	Interest Income	2,500.00	2,500.00	2,500.00	2,665.61	1,600.00	2,782.00	3,000.00	1,542.00	3,000.00	3,000.00	1,542.00	3,500.00		
8703	Refund of Excess Treas Comm	28,000.00	28,000.00	28,000.00	30,548.07	28,900.00	24,520.00	25,000.00	26,240.00	25,000.00	25,000.00	26,240.00	20,000.00		
1805	* Sales Tax/Public Safety Fund	2,380,500.00	2,380,500.00	2,310,500.00	2,511,964.22	2,430,500.00	2,401,154.00	2,328,000.00	2,484,235.00	2,328,000.00	2,328,000.00	2,484,235.00	2,323,500.00		
	BEGINNING BALANCE	300,000.00	300,000.00	300,000.00	315,309.82	300,000.00	484,274.00	300,000.00	309,554.00	300,000.00	300,000.00	309,554.00	300,000.00		
		2,680,500.00	2,680,500.00	2,610,500.00	2,827,274.04	2,730,500.00	2,865,428.00	2,628,000.00	2,793,789.00	2,628,000.00	2,628,000.00	2,793,789.00	2,623,500.00		

JEFFERSON COUNTY, ARKANSAS - STATEMENT OF REVENUES

REV #S	TAX COLLECTOR'S COST FUND	2020 ESTIMATED REVENUE	2019 ESTIMATED REVENUE	2018 ESTIMATED REVENUE	2017 ESTIMATED REVENUE
7501	Interest Income	718.00	718.00	718.00	450.00
8703	Refund of Excess Treas Comm	1,150.00	1,150.00	1,150.00	1,000.00
8550	Final Settlement-10% of Collectors Gross Comm	107,003.00	107,003.00	107,003.00	106,000.00
3001	*Tax Collector's Cost Fund	108,871.00	108,871.00	108,871.00	107,450.00

JEFFERSON COUNTY QUORUM COURT

The Jefferson County Quorum Court met for its Regular Meeting at 5:30 p.m., Monday, August 12, 2019 in the Quorum Courtroom of the Jefferson County Courthouse.

Justice Reginald Adams gave the invocation. Judge Gerald Robinson called the meeting to order. Judge Robinson asked everyone to stand for the Pledge of Allegiance to the flag.

Shawndra Taggart, Jefferson County Clerk called the roll. The following members answered "present" upon the calling of their names: Reginald Adams, Roy Agee, Conley Byrd, Alfred Carroll, Melanie Dumas, Jimmy Fisher, Brenda Bishop-Gaddy, Herman Ginger, Ted Harden, Danny Holcomb, Cedric Jackson, Patricia Johnson and Delton Wright (absent).

REPORTS OF COMMITTEES

COMMITTEE MINUTES TRANSCRIBED BY JEFFERSON COUNTY JUDGES OFFICE

Journal of Proceedings

Jefferson County Quorum Court Committee

NO COMMITTEE MINUTES

UNFINISHED BUSINESS

Justice Conley Byrd wanted to know the status of the request from Commissioner Stu Soffer regarding the electronic voting versus paper ballots ordinance discussed during the committee meeting last week. The County Judge stated his office would get the request on the agenda for next month. There was some discussion among the Justices. Justice Ted Harden made a motion to accept the electronic ballot and make it official which was seconded by Justice Danny Holcomb. Justice Alfred Carroll voted against the motion stating he would like to have the paperwork in hand before voting on this matter.

COMMENTS OR QUESTIONS FROM THE PUBLIC ON THE BUSINESS BEFORE US

NEW BUSINESS:

2019-45 AN APPROPRIATION ORDINANCE TO PROVIDE A TRANSFER OF FUNDS WITHIN 1813 STYLED JEFFERSON COUNTY ADULT JAIL FUND was read. Justice Ted Harden made a motion to suspend all the rules and read the Appropriation Ordinance by Title only, which was seconded by Justice Roy Agee. Justice Jimmy Fisher made the motion to adopt the Appropriation, which was seconded by Justice Roy Agee. There was some discussion among the Justices, Sheriff and County Judge. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-46 AN APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS FROM 3508 STYLED ORGANIZED CRIME ENFORCEMENT FUND TO 0400 SHERIFF OFFICE FUND AND TO APPROPRIATE FUNDS FROM 1000 STYLED COUNTY GENERAL TO 0400 SHERIFF'S OFFICE FUND was read. Justice Roy Agee made the motion to adopt the Appropriation, which was seconded by Justice Ted Harden. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-47 AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM 3508 STYLED ORGANIZED CRIME ENFORCEMENT TO 1805 STYLED PUBLIC SAFETY SALES TAX FUND was read. Justice Brenda Gaddy made the motion to adopt the Appropriation, which was seconded by Justice Conley Byrd. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-48 AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO FUND 1000 COUNTY CLERK BUDGET was read. Justice Brenda Gaddy made the motion to adopt the Appropriation, which was seconded by Justice Patricia Johnson. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-49 AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 2000 STYLED ROAD DEPARTMENT was read. Justice Brenda Gaddy made the motion to adopt the Appropriation, which was seconded by Justice Ted Harden. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-50 AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 2000 STYLED ROAD DEPARTMENT was read. Justice Brenda Gaddy made the motion to adopt the Appropriation, which was seconded by Justice Patricia Johnson. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-51 AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 3510 STYLED RECYCLING RESOURCE RECOVERY GRANT was read. Justice Brenda Gaddy made the motion to adopt the Appropriation, which was seconded by Justice Ted Harden. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-52 AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO FUND ELECTIONS 1000 was read. Justice Patricia Johnson made the motion to adopt the Appropriation, which was seconded by Justice Conley Byrd. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-53 AN APPROPRIATION ORDINANCE TO ESTABLISH DEPARTMENT 3520 STYLED TUCKER COMMUNITY GRANT; TO CREATE A FUND ON THE BOOKS OF THE COUNTY TREASURY TO BE ENTITLED TUCKER COMMUNITY

GRANT was read. Justice Conley Byrd made the motion to adopt the Appropriation, which was seconded by Justice Ted Harden. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

2019-54 AN ORDINANCE APPROVING A COUNTY-WIDE HIRING FREEZE; PRESCRIBING OTHER MATTERS PERTAINING THERETO; AND DECLARING AN EMERGENCY was read. Justice Ted Harden made the motion to adopt the Appropriation, which was seconded by Justice Patricia Johnson. The Ordinance passed with a roll call vote 12 "yeas" 1 "absent".

2019-55 AN RESOLUTION ADOPTING DISPLAY OF THE MOTTO OF THE UNITED STATES OF AMERICA was read. Justice Ted Harden made the motion to adopt the Appropriation, which was seconded by Justice Jimmy Fisher. The Resolution passed with a roll call vote 12 "yeas" 1 "absent".

2019-56 AN APPROPRIATION ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION TO 2000 STYLED ROAD DEPARTMENT was read. Justice Brenda Gaddy made the motion to adopt the Appropriation, which was seconded by Justice Jimmy Fisher. The Appropriation passed with a roll call vote 12 "yeas" 1 "absent".

ANNOUNCEMENTS

County Judge Robinson provided Jefferson County Cooperative Extension Service an opportunity to present to Quorum Court.

ADJOURNMENT

ATTEST Shawndra Taggart

County Clerk

Signed: 

STATE OF ARKANSAS

Office of the County Judge

JEFFERSON COUNTY



Gerald Robinson

Jefferson County Judge

101 WEST BARRAQUE, SUITE 107

PINE BLUFF, ARKANSAS 71601

PHONE: (870) 541-5360

FAX: (870) 536-2977

WEBSITE: WWW.JEFFERSONCOUNTYAR.GOV

MEMO

TO: All Elected Officials and Department Heads

FROM: Gerald Robinson, County Judge

DATE: August 16, 2019

RE: 2020 Budget Preparations

On September 3, 2019, we will begin 2020 Budget preparations. This will be a line item budget including proper payroll slot placements. All elected officials will work closely with the County Clerk, Treasurer, and County Judge offices, to provide and ensure the best representations of all informational trends and forecasting for the process; with that in mind, you are asked to have at least the past three (3) years of budget information. Please be prepared to finalize all budget details during the meeting.

We have taken the liberty to attach and if there is a schedule conflict or if additional information is needed please contact my office at 870.541.5360.

Thanks in advance for your cooperation.

PAMELA JENKINS
CHIEF OF STAFF

THADDEUS HANDLEY
LEGISLATIVE OFFICER

HANK WILKINS, V
INVENTORY/ACCOUNTS
MANAGER

BRANDY YATES
ADMINISTRATIVE SECRETARY

STATE OF ARKANSAS

Office of the County Judge

JEFFERSON COUNTY



Gerald Robinson

Jefferson County Judge

101 WEST BARRAQUE, SUITE 107

PINE BLUFF, ARKANSAS 71601

PHONE: (870) 541-5360

FAX: (870) 536-2977

WEBSITE: WWW.JEFFERSONCOUNTYAR.GOV

Tuesday, September 3, 2019 (Circuit Courts by Division Numbers)

9:00 a.m. Division #1

10:00a.m. Division #2

11:00a.m. Division #3

2:00 p.m. Division #4

3:100p.m. Division #5

4:00p.m. Division #6

Wednesday, September 4, 2019

9:00 a.m. Sheriff Office

2:00 p.m. County Judge

Thursday, September 5, 2019

9:00 a.m. County Clerk

2:00 p.m. Circuit Clerk

Tuesday, September 10, 2019

9:00 a.m. Treasurer

2:00 p.m. Tax Collector

Wednesday, September 11, 2019

9:00 a.m. Prosecuting Attorney

2:00 p.m. Assessor

Thursday, September 12, 2019

9:00a.m. Co-Operative Extension

2:00 p.m. Public Defender

PAMELA JENKINS
CHIEF OF STAFF

THADDEUS HANDLEY
LEGISLATIVE OFFICER

HANK WILKINS, V
INVENTORY/ACCOUNTS
MANAGER

BRANDY YATES
ADMINISTRATIVE SECRETARY

JEFFERSON COUNTY ENVIRONMENTAL OFFICER KENNETH WHITMORE SR.

AUGUST REPORTS

LEGAL DUMPING
500 Idaho Pine Bluff
Camden Road Cutoff

ACTION TAKEN	SITE CLEANED
No information available on suspect	Yes Waste Management
No Dumping found	Yes unknown person

PROPERTY VIOLATIONS
8926 Lisa Lane Pine Bluff
9009 Lisa Lane Pine Bluff

Certified Letter sent to home owner	Pending
2nd violation homeowner written ticket	Pending

ENFORCEMENT OF ROAD BOND
Summer Road White Hall

Site located but was not in violation of law

LOCATING INDIVIDUALS FOR PAST DUE SANITATION BILLS

110 N. Mulberry Humphrey	Yes	INDIVIDUAL LOCATED AND SERVED
1203 N. Arkansas Highway 15 Sherrill	Yes	
1515 Don Drive White Hall	Yes	
2903 Highway 365 Redfield	Yes	
3090 Mae Drive White Hall	Yes	
3800 Morning Road Pine Bluff	Yes	
7006 N. Highway 79 Sherrill	Abandon residence	
8001 Sorrells Road Pine Bluff	Yes	
12409 Highway 31 England	Subject had moved	